



Deakin at a Glance

Statistics Summary 2013 Refresh



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Welcome to the **refreshed Deakin at a Glance** for 2013.

Deakin at a Glance is an annual publication. It provides a statistical summary of key activity for Deakin University over the last three years and includes:

- a finalised end of year snapshot of course enrolments and student load/EFTSL (Equivalent Full Time Student Load);
- an indication of demand for Commonwealth Supported places measured by the number of preference applications made to the Victorian Tertiary Admissions Centre;
- summary information on Deakin's research outputs, staffing, finances and library resources;
- data on course completions;
- comparative data about Deakin relative to other Victorian institutions.

IMPORTANT NOTES

Deakin at a Glance 2013 was first released earlier this year with the most currently available data at the time. Some of this data (casual staffing, research publications and income, comparative data about Deakin relative to other Victorian institutions) was interim only.

This refreshed version of the document incorporates two significant changes:

1. Student data is now sourced from the NEW Student Data Warehouse where a number of underlying business rules have been updated.
2. The Campus breakdown is now based on the location of the course attempt and the student course attempt (SCA) attendance mode. This represents a change from previous years where campus was derived using the location of the unit attempt and the mode of attendance for the unit attempt.

As a result of both these factors, course enrolment and EFTSL figures presented have been updated and differ from those presented in previous DAAG reports.

Other changes include:

- **Staffing** figures updated with finalised casual numbers for 2013
- **Research** publications and income figures updated with finalised data
- **Comparative statistics** updated with finalised selected higher education statistics, providing a comparison between Deakin and other Victorian institutions

The report has been developed by the **Strategic Intelligence and Planning Unit** (SIPU) whose role includes provision of planning advice and statistical information.

The SIPU website also provides a large range of statistical reports and datasets for Deakin staff.

Deakin staff members can also access an ad hoc statistical reporting service using the Statistical Information Request form on the site.

Interested external parties can contact the Unit by emailing ppu@deakin.edu.au.

Table of contents

Summary snapshot	4
Preferences	5
Course enrolments	6
Student load	9
Course completions	11
Staffing	12
Research	13
Finance	14
Comparative statistics	15
Notes	17
Contacts - Strategic Intelligence and Planning Unit	18

Summary of Deakin University activity, 2013



Students (as at end of year 2013)	
Course enrolments ⁽¹⁾	47,320
Student Load (equivalent Full-time) ⁽¹⁾	32,798
Course completions	9,997



Staffing (full-time equivalent)	
By work basis	
Full time / part time ⁽²⁾	2,978
Casual ⁽³⁾	727
Total	3,705
By staff type	
Academic	1,801
General	1,904



Course data (as at 31/03/2014)	
Active award courses	440

Library quantity of materials ⁽⁴⁾ (as at end of year 2013)	
Books	
- Print	1.26 million
- Electronic	349,160
Journals	
- Print	6,715
- Electronic	95,420
Other	
- Online databases	421
- DVDs and Videos	24,099
- Streamed videos	37,846
- Online images	3.4 million+
- Special collection items	85,132



Campuses and land area (hectares)	
Burwood (Melbourne)	27
Waurm Ponds (Geelong)	325
Waterfront (Geelong)	4
Warrnambool	94
Total	450



Finance ⁽⁵⁾ (2014)	
Total budgeted income	\$878m
Total budgeted expenditure	\$833m
Net profit	\$45m

Note:

1. Course enrolment and EFTSL data based on finalised end-of-year snapshot for 2013.
2. The full-time / part time staffing data as reported to the Commonwealth Department of Education based on a 31 March 2013 snapshot.
3. The casual staffing data as reported to the Commonwealth. Data is based on hours worked over the previous calendar year and with the appropriate casual FTE conversion formula applied. Data presented is based on finalised 2013 casual data
4. Based on data reported by Library services in Deakin University Annual Report 2013
5. Based on data reported by Financial Resources Management Unit in Deakin University Financial Plan 2014-2016

Summary

This section provides information about the level of demand for undergraduate Commonwealth Supported Places at Deakin.

Most applicants apply for entry to Deakin's undergraduate courses through the **Victorian Tertiary Admissions Centre (VTAC)**. The VTAC admissions process allows applicants to apply for as many as twelve courses and rank them in order of preference.

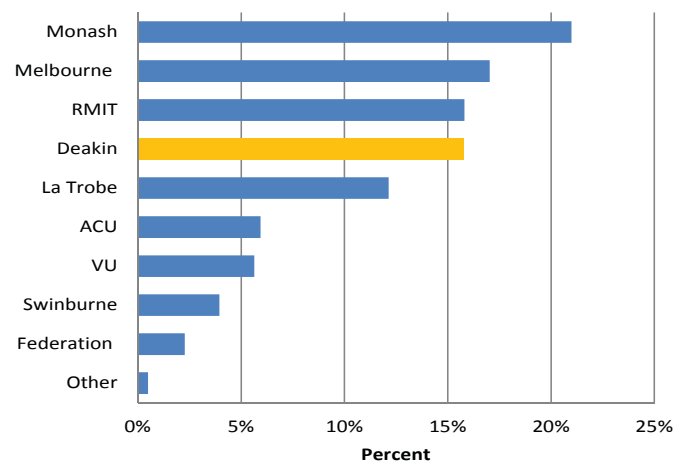
The data provided below shows the number of preference applications to Deakin and considers preference applications to Deakin as a percentage of total VTAC preferences (market share).

VTAC preference applications, Commonwealth Supported places

Preferences to Deakin	2012	2013	2014
1st preference	10,764	10,701	10,857
1st to 4th preferences	38,335	38,575	39,508
5th to 12th preferences	35,545	37,717	39,311
All preferences	73,880	76,292	78,819

Preference applications to Deakin as a percentage of total VTAC preferences (market share)	2012	2013	2014
1st preference	16%	16%	16%
1st to 4th preferences	17%	16%	17%
5th to 12th preferences	18%	18%	18%
All preferences	17%	17%	17%

First preference market share by Victorian institution, 2014



Note:

1. This analysis is based on the Change of Preference Popularity Polls (COP). The COP data includes the preference changes made by current Victorian year 12 students following the release of their VCE results but excludes change of preference for some other cohorts such as students enrolled in the international baccalaureate.
2. Federation University was formerly called the University of Ballarat.

Summary

This section provides information about the number of annual enrolments at Deakin. Course enrolment numbers include some double counting of individual students who have enrolled in multiple courses throughout the year.

Course enrolments

	2011	2012	2013
Total	41,394	43,771	47,320
Percentage change	5%	6%	8%

By Commencing status			
Commencing ⁽²⁾	16,296	17,569	19,414
Returning ⁽³⁾	25,098	26,202	27,906

By Citizenship			
Domestic ⁽⁴⁾	33,058	36,000	39,537
International ⁽⁵⁾	8,319	7,751	7,781
Unknown	17	20	2

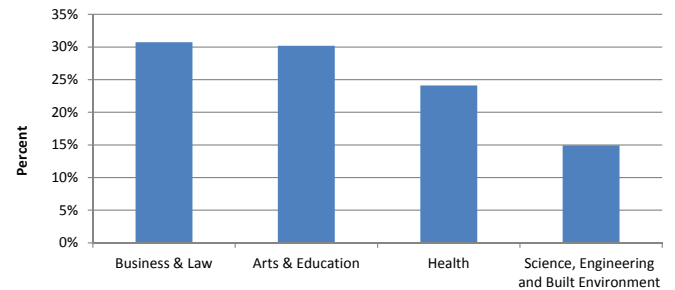
By Responsible Faculty ⁽⁶⁾			
Arts and Education	12,500	13,260	14,042
Business and Law	14,364	14,199	14,264
Health	8,695	9,818	11,200
Science, Eng and Built Environment	5,463	6,036	6,930
Cross Institutional	372	365	488
Non-award		93	396

By Course type			
Undergraduate	28,309	30,543	33,100
Postgraduate coursework	11,011	11,099	11,859
Higher Degree Research	1,366	1,478	1,747
Non-award	708	651	614

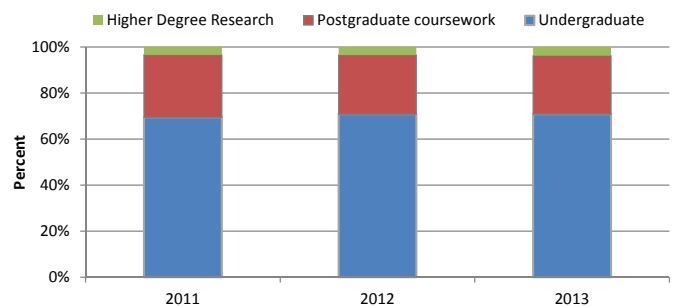
Attendance mode and Campus			
Campus⁽⁷⁾			
Burwood (Melbourne)	21,247	22,392	24,201
Waurm Ponds (Geelong)	5,655	5,872	6,085
Waterfront (Geelong)	2,536	3,145	4,013
Warrnambool	1,342	1,352	1,263
Total Campus	30,780	32,761	35,562
Off Campus⁽⁸⁾			
Cloud (online)	10,397	10,868	11,657
Offshore partnership enrolments	217	142	101
Total Off Campus	10,614	11,010	11,758
Off Campus as percentage of total	26%	25%	25%

Attendance type			
Full time	27,097	29,137	31,951
Part time	14,297	14,634	15,369

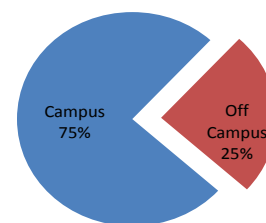
Student enrolments by responsible Faculty, 2013



Student enrolments by course type



Student enrolments by attendance mode, 2013



Note:

- Course enrolment data is based on finalised end-of-year snapshots for 2011, 2012 and 2013.
- Commencing – a student is considered to be commencing if they started study in a particular program in the specified year.
- Returning – a student is considered to be returning if they commenced study in their program in a prior year.
- Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
- International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
- Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
- Campus [previously called 'On campus'] – a course enrolment is considered to be 'Campus' when the students course attempt location is on-campus at one of the main sites.
- Off campus - a course enrolment is considered to be off campus when the students course attempt location is via Cloud (Online) or offshore.

Domestic students⁽²⁾

	2011	2012	2013
Total Domestic	33,058	36,000	39,537
Percentage change	6%	9%	10%

Gender			
Female	62%	62%	62%
Male	38%	38%	38%

Age group (years)			
Young people 15-19	23%	24%	26%
Aged 20-24	36%	36%	36%
Mature age 25-39	29%	28%	28%
Mature age 40+	11%	11%	11%

Participation of equity groups⁽³⁾			
Aboriginal &/or Torres Strait Islanders	2%	2%	2%
Low socio-economic status background	13%	13%	14%
Students with a disability	6%	6%	6%
Regional/remote home location	22%	22%	21%

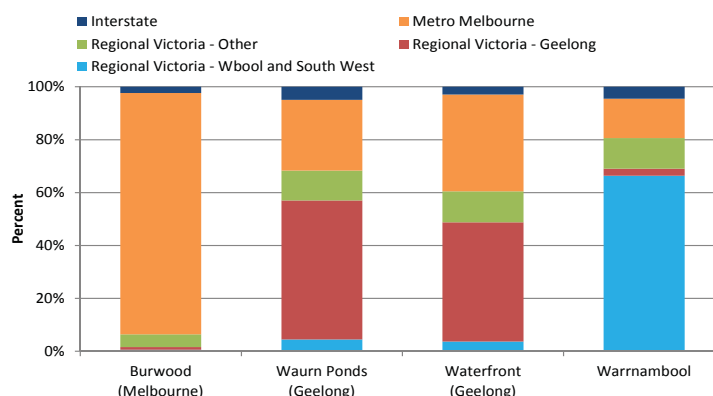
Home location⁽⁴⁾			
Regional Victoria	25%	25%	25%
Metro Melbourne	60%	61%	62%
Interstate	13%	12%	12%
Unknown	1%	1%	1%

By Responsible Faculty⁽⁵⁾			
Arts and Education	11,765	12,518	13,264
Business and Law	8,968	9,402	9,983
Health	7,810	8,963	10,298
Science, Eng and Built Environment	4,308	4,802	5,365
Cross Institutional	207	239	315
Non-award		76	312

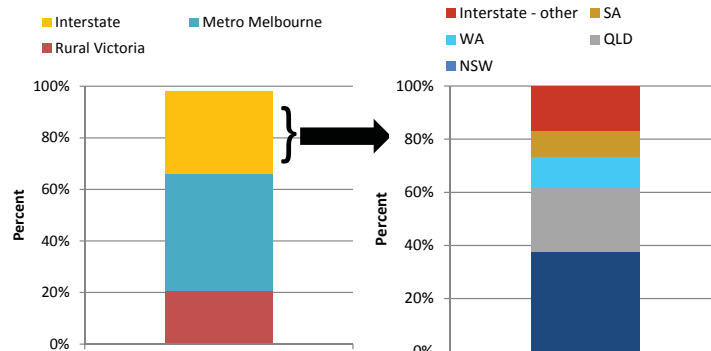
By Course type			
Undergraduate	23,359	25,969	29,075
Postgraduate coursework	8,205	8,529	8,994
Higher Degree Research	997	1,058	1,150
Non-award	497	444	318

Attendance mode and Campus			
Campus⁽⁶⁾			
Burwood (Melbourne)	14,513	16,170	18,266
Waurm Ponds (Geelong)	5,107	5,317	5,315
Waterfront (Geelong)	2,138	2,752	3,568
Warrnambool	1,311	1,329	1,236
Total Campus	23,069	25,568	28,385
Off Campus⁽⁷⁾			
Cloud (online)	9,989	10,432	11,152
Total Off Campus	9,989	10,432	11,152
Off Campus as percentage of total	30%	29%	28%

Broad home location by campus, domestic students, 2013



Broad home location, off campus, domestic students, 2013



Note:

1. Course enrolment data is based on finalised end-of-year snapshots for 2011, 2012 and 2013.
2. Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
3. Participation of equity groups – enrolments by the equity group as a percentage of all domestic course enrolments. For definitions of specific equity groups please refer to the [notes](#) at rear of document.
4. Home location – based on the student's home postcode and the Australian Bureau of Statistics - Australian Statistical Geography Standard (ASGS).
5. Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
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7. Off campus - a course enrolment is considered to be off campus when the students course attempt location is via Cloud (Online) or offshore.

International students⁽²⁾

	2011	2012	2013
Total International	8,319	7,751	7,781
Percentage change	2%	-7%	0.4%

Gender			
Female	52%	51%	49%
Male	48%	49%	51%

Age group (years)			
Young people 15-19	8%	7%	7%
Aged 20-24	65%	65%	60%
Mature age 25-39	25%	26%	30%
Mature age 40+	2%	2%	3%

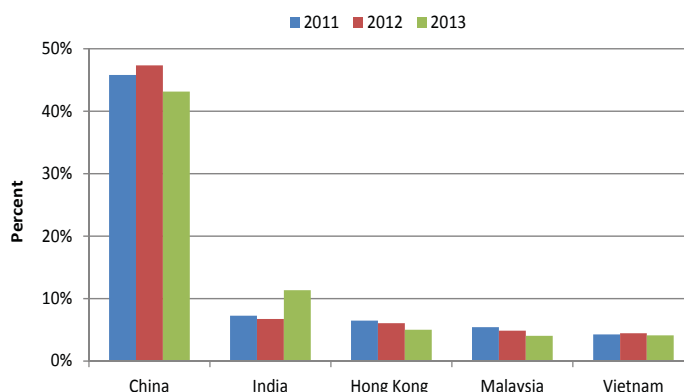
Home country			
Number distinct overseas countries	111	109	127
Top-5 countries			
China	46%	47%	43%
India	7%	7%	11%
Hong Kong	7%	6%	5%
Malaysia	5%	5%	4%
Vietnam	4%	5%	4%
Top-5 countries (as percentage of total international)	70%	70%	67%

By Responsible Faculty⁽³⁾			
Arts and Education	730	733	777
Business and Law	5,393	4,795	4,280
Health	880	850	902
Science, Eng and Built Environment	1,151	1,230	1,565
Cross Institutional	165	126	173
Non-award		17	84

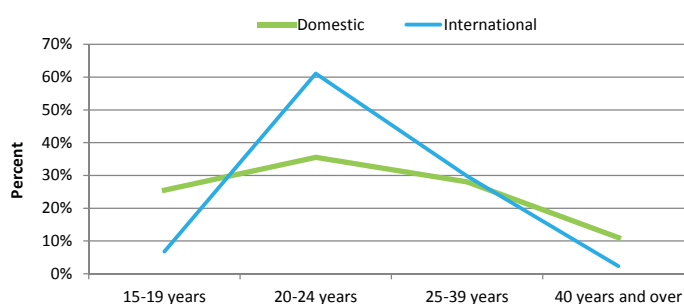
By Course type			
Undergraduate	4,942	4,558	4,025
Postgraduate coursework	2,800	2,569	2,863
Higher Degree Research	368	417	597
Non-award	209	207	296

Attendance mode and Campus			
Campus⁽⁴⁾			
Burwood (Melbourne)	6,728	6,210	5,935
Waurm Ponds (Geelong)	546	552	770
Waterfront (Geelong)	397	392	445
Warrnambool	31	21	27
Total campus	7,702	7,175	7,177
Off Campus⁽⁵⁾			
Cloud (online)	400	434	504
Offshore partnership enrolments	217	142	100
Total Off Campus	617	576	604
Off Campus as percentage of total	7%	7%	8%

Top-5 source countries, international students



Age profile, international and domestic students, 2013



Note:

1. Course enrolment data is based on finalised end-of-year snapshots for 2011, 2012 and 2013.
2. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
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Summary

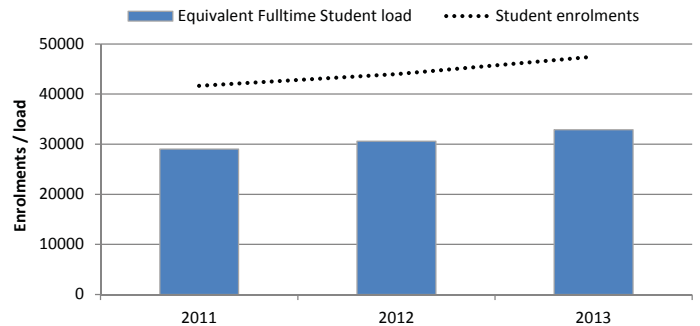
This section provides information about equivalent full time student load (EFTSL). An EFTSL is the equivalent of a student studying full time for one year.

Student load (EFTSL)^(1,2)

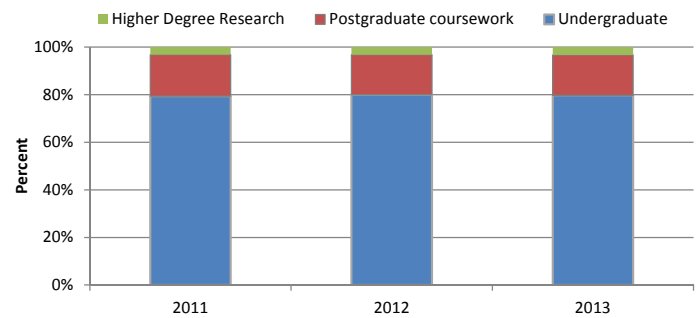
	2011	2012	2013
Total	28,892	30,490	32,798
Percentage change	5%	6%	8%
By Commencing status			
Commencing ⁽³⁾	11,575	12,408	13,611
Returning ⁽⁴⁾	17,317	18,082	19,187
By Citizenship			
Domestic ⁽⁵⁾	22,410	24,571	27,161
International ⁽⁶⁾	6,472	5,903	5,636
Unknown	9	16	1
By Responsible Faculty⁽⁷⁾			
Arts and Education	8,475	9,086	9,642
Business and Law	9,617	9,372	9,391
Health	6,456	7,271	8,378
Science, Eng and Built Environment	4,244	4,659	5,176
Cross Institutional	99	90	132
Non-award		12	80
By Course type			
Undergraduate	22,806	24,299	26,016
Postgraduate coursework	5,001	5,071	5,519
Higher Degree Research	919	981	1,090
Non-award	165	139	173
Attendance mode and Campus^(8,9)			
Burwood (Melbourne)	17,002	17,710	18,865
Waurm Ponds (Geelong)	4,778	4,952	5,036
Waterfront (Geelong)	2,105	2,571	3,284
Warrnambool	1,067	1,052	1,017
Cloud (online)	3,855	4,161	4,567
Offshore partnership enrolments	85	44	30
Funding category			
Commonwealth supported	19,197	21,394	23,850
Domestic fee-paying Total	2,480	2,456	2,543
- Undergraduate	241	152	41
- Postgraduate	2,148	2,233	2,440
- Non-award	91	72	62
Domestic HDR	613	628	697
International fee-paying	6,602	6,012	5,708

- Note:**
1. Student load data are based on finalised end-of-year snapshots for 2011, 2012 and 2013.
 2. Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin university, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
 3. Commencing – a student is considered to be commencing if they started study in a particular program in the specified year.
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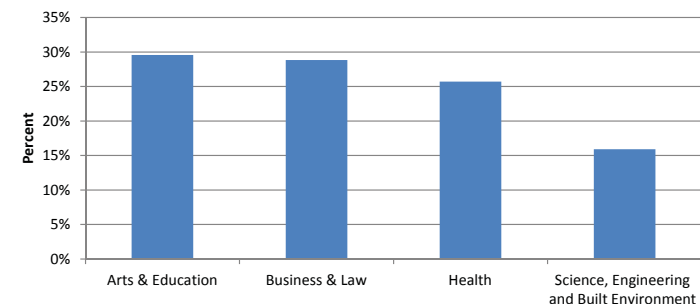
Student population



EFTSL by course type



EFTSL by responsible Faculty, 2013



Domestic⁽³⁾ Commonwealth Supported (EFTSL)

	2011	2012	2013
Total	19,197	21,394	23,850
Percentage change	8%	11%	11%

By Responsible Faculty ⁽⁵⁾			
Arts and Education	7,126	7,729	8,282
Business and Law	4,053	4,491	5,059
Health	4,939	5,724	6,697
Science, Eng and Built Environment	3,059	3,413	3,752
Cross Institutional	20	38	59

By Course type			
Undergraduate	18,272	20,321	22,743
Postgraduate coursework	925	1,073	1,107

Attendance mode and Campus ^(6,7)			
Burwood (Melbourne)	10,397	11,719	13,260
Waurm Ponds (Geelong)	4,180	4,333	4,320
Waterfront (Geelong)	1,735	2,212	2,889
Warrnambool	1,027	1,017	984
Cloud (online)	1,859	2,114	2,397

International⁽⁴⁾ fee-paying (EFTSL)

	2011	2012	2013
Total International fee-paying	6,602	6,012	5,708
Percentage change	3%	-9%	-5%

By Responsible Faculty ⁽⁵⁾			
Arts and Education	529	541	515
Business and Law	4,425	3,795	3,303
Health	652	639	661
Science, Eng and Built Environment	934	994	1,144
Cross Institutional	61	41	65
Non-award		2	21

By Course type			
Undergraduate	4,294	3,826	3,232
Postgraduate coursework	1,927	1,766	1,972
Higher Degree Research	307	353	393
Non-award	74	67	111

Attendance mode and Campus ^(6,7)			
Burwood (Melbourne)	5,577	5,012	4,598
Waurm Ponds (Geelong)	434	450	531
Waterfront (Geelong)	309	291	330
Warrnambool	23	17	18
Cloud (online)	174	197	201
Offshore partnership enrolments	85	44	29

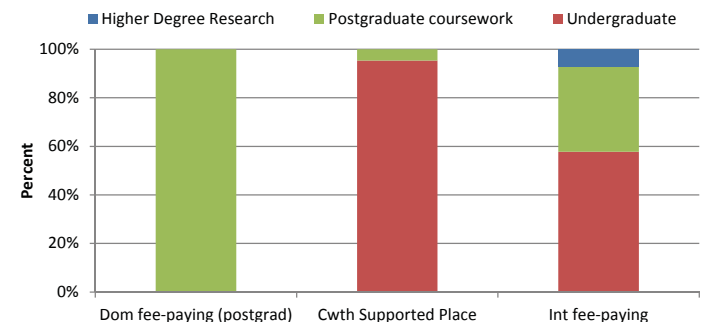
Domestic⁽³⁾ fee-paying postgraduate (EFTSL)

	2011	2012	2013
Total	2,148	2,233	2,440
Percentage change	-8%	4%	9%

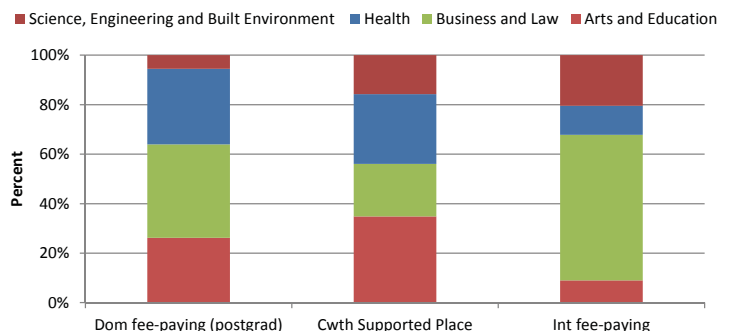
By Responsible Faculty ⁽⁵⁾			
Arts and Education	601	605	639
Business and Law	884	908	934
Health	575	617	728
Science, Eng and Built Environment	83	97	132
Cross Institutional	6	6	7

Attendance mode and Campus ^(6,7)			
Burwood (Melbourne)	539	548	604
Waurm Ponds (Geelong)	17	25	37
Waterfront (Geelong)	33	37	26
Warrnambool	0	0.9	0
Cloud (online)	1,560	1,622	1,772

EFTSL by course type and funding category, 2013



EFTSL by responsible Faculty and funding category, 2013



Note:

- Student load data are based on finalised end-of-year snapshots for 2011, 2012 and 2013.
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Summary

This section provides information about course completions over the last three years.

Course completions

	2011	2012	2013
Total completions	9,768	9,801	9,927
Percentage change	7%	0.3%	1.3%

By Responsible Faculty

Arts and Education	2,742	2,725	2,851
Business and Law	3,658	3,406	3,413
Health	2,227	2,400	2,403
Science, Eng and Built Environment	1,141	1,270	1,260

By Course type

Undergraduate	5,958	6,242	6,226
Postgraduate coursework	3,691	3,392	3,513
Higher Degree Research	119	167	188

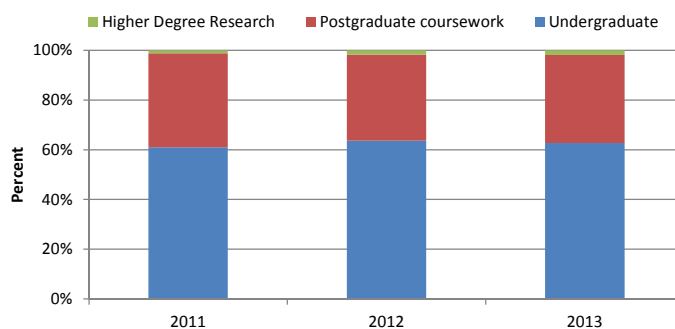
By Citizenship

Domestic ⁽²⁾	7,092	7,215	7,453
International ⁽³⁾	2,676	2,586	2,474

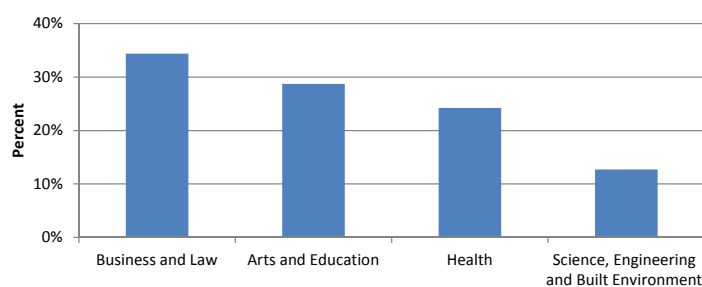
Gender

Female	6,025	6,018	6,137
Male	3,743	3,783	3,790

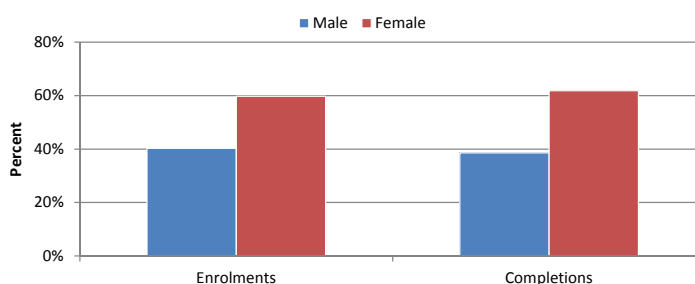
Course completions by course type



Course completions by responsible Faculty, 2013



Gender profile of course enrolments and completions, 2013



Note:

1. The completion statistic is a count of students who have been awarded a Higher Education qualification upon successful completion of their course. Successful completion involves the completion of all the academic requirements of a course including any required attendance, assignments, examinations, assessments, dissertations, practical experience and work experience in industry.
2. Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
3. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.

Summary

This section provides information about staffing levels at Deakin. It is based on data reported to the Commonwealth Government and excludes staff in controlled entities. Staff are presented as Full Time Equivalent (FTE).

Total staff (FTE)

	2011	2012	2013
Total	3,397	3,549	3,705
Percentage change	7%	4%	4%

Campus⁽³⁾

Burwood (Melbourne)	1,296	1,366	1,385
Waurm Ponds (Geelong)	856	929	920
Waterfront (Geelong)	439	450	537
Warrnambool	129	134	136

Staff type

Academic staff	1,585	1,675	1,801
General staff	1,814	1,873	1,904

Work basis

Full time / part time ⁽¹⁾	2,719	2,879	2,978
Casual ⁽²⁾	680	670	727

Gender

Female	1,996	2,089	2,181
Male	1,402	1,460	1,525

Academic staff (FTE)

	2011	2012	2013
Work basis	1,585	1,675	1,801
Full time / part time ⁽¹⁾	1,206	1,312	1,381
Casual ⁽²⁾	379	364	421

Classification

Above Senior Lecturer	252	285	307
Senior Lecturer	292	309	327
Lecturer	522	531	550
Below Lecturer	519	550	618

Function

Teaching only	388	360	413
Research only	265	310	331
Teaching and research	921	980	1,016
Other	12	25	42

Gender

Female	812	855	923
Male	773	821	879

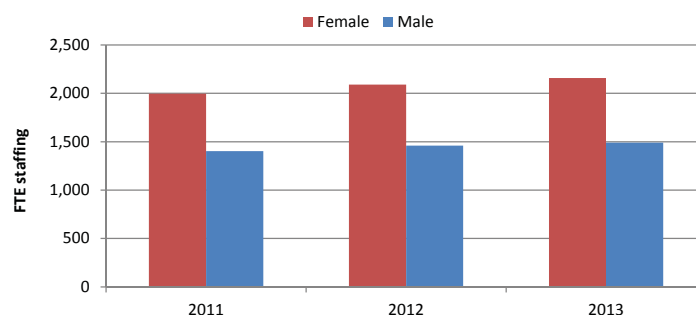
General staff (FTE)

	2011	2012	2013
Work basis	1,814	1,873	1,904
Full time / part time ⁽¹⁾	1,513	1,567	1,598
Casual ⁽²⁾	301	306	306

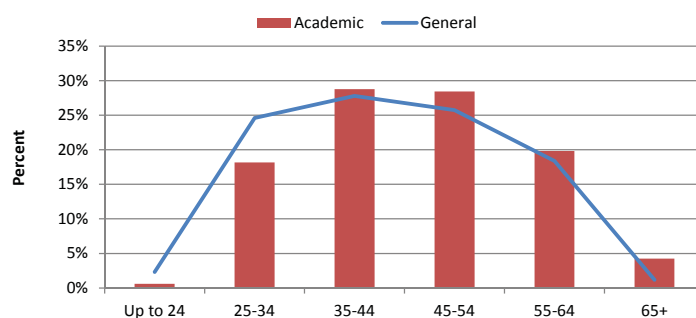
Gender

Female	1,184	1,234	1,258
Male	629	639	646

Staff numbers(FTE) by gender



Age profile (years) by staff type, 2013



Note:

1. The full-time / part time staffing data as reported to the Commonwealth Department of Education, based on a 31 March snapshot for each year.
2. The casual staffing data as reported to the Commonwealth. Data is based on hours worked over the previous calendar year and with the appropriate casual FTE conversion formula applied. Data presented is based on finalised casual data for each year.
3. The Campus breakdown is based on full time/part time staff only as this breakdown is not available for casual staff.

Summary

This section provides information on a range of data in relation to research activities at Deakin University.

Student load (EFTSL), Higher Degree Research^(1,2)

	2011	2012	2013
Total HDR EFTSL	919	981	1,090
Percentage change	10%	7%	11%

By Responsible Faculty⁽⁵⁾			
Arts and Education	219	228	243
Business and Law	99	94	99
Health	261	287	353
Science, Eng and Built Environment	341	372	395

Campus			
Burwood (Melbourne)	417	437	477
Waurm Ponds (Geelong)	272	303	358
Waterfront (Geelong)	31	39	57
Warrnambool	21	18	15
Cloud (online)	178	185	183
Offshore	-	-	-

Funding category			
Domestic HDR ⁽³⁾	613	628	697
International fee-paying ⁽⁴⁾	307	353	393

HDR course completions	2011	2012	2013
HDR completions⁽⁶⁾	119	167	188
Doctorate	115	150	174
Masters	4	17	14

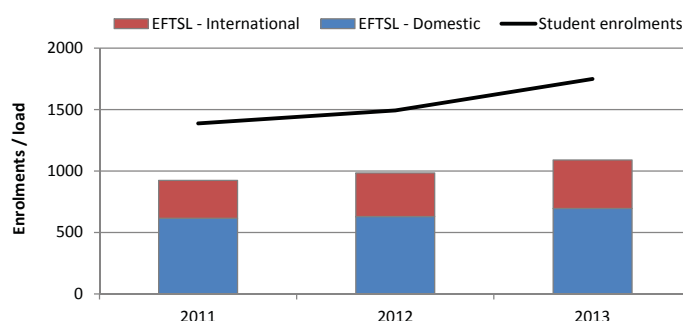
Completions by Responsible Faculty⁽⁵⁾			
Arts and Education	31	38	40
Business and Law	7	16	22
Health	42	41	62
Science, Eng and Built Environment	39	72	64

Publications and income ⁽⁷⁾

Publications category	2011	2012	2013
Authored books weighted by 5	116	112	111
Chapters in books	151	193	202
Refereed journal papers	839	935	1,147
Refereed conference papers	224	218	252
Total publications	1,330	1,458	1,712

Income category (\$million)			
Cat 1 - Aust Competitive Research Grants	\$15.9	\$18.0	\$21.7
Cat 2 - Other Public Sector Research Funding	\$8.0	\$16.5	\$11.1
Cat 3 - Industry and other funding	\$9.0	\$10.3	\$9.3
Cat 4 - CRC funding	\$2.7	\$1.5	\$1.4
Total⁽⁸⁾	\$35.6	\$46.4	\$43.4

Higher Degree Research enrolments



Note:

1. Student load data are based on finalised end-of-year snapshots for 2011, 2012 and 2013.
2. Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin University, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
3. Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
4. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
5. Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/ Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
6. The completion statistic is a count of students who have been awarded a Higher Education qualification upon successful completion of their course. Successful completion involves the completion of all the academic requirements of a course including any required attendance, assignments, examinations, assessments, dissertations, practical experience and work experience in industry.
7. Publications and income data: finalised data as reported by Deakin Research.
8. Total income includes research infrastructure and International HDR fees.

Summary

This section provides a summary of financial information about Deakin University.

Summary of financial position

Summary (\$'000)	2011	2012	2013
Operating income	\$707,055	\$786,072	\$836,521
Operating expenses	\$632,033	\$677,617	\$757,430
Operating result before Income Tax	\$75,022	\$108,455	\$79,091

Operating income (\$'000)			
Commonwealth government grants	\$267,718	\$319,425	\$320,371
HECS-HELP	\$122,777	\$142,340	\$174,830
State government grants	\$7,400	\$9,363	\$15,414
Other	\$309,160	\$314,944	\$325,906

Balance sheet (\$'000)			
Current assets	\$306,557	\$285,970	\$282,413
Non-current assets	\$1,282,093	\$1,493,874	\$1,636,869
Liabilities	\$405,187	\$477,079	\$450,358
Net assets	\$1,183,463	\$1,302,765	\$1,468,924
Total equity	\$1,183,463	\$1,302,765	\$1,468,924

Note:

1. Data provided by Financial Services Division. Based on consolidated position as reported in the 2013 Annual Report

Summary

This section provides a range of comparative information about Deakin University and other institutions across Victoria. Data has been sourced from Selected **Higher Education Statistics** compiled by the Commonwealth Department of Education. Please refer to supporting notes on page 17.

Selected Higher Education statistics, 2013

	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
Total student load (EFTSL), 2013	32,870	26,542	50,882	44,180	20,982	40,445	9,290	19,713	244,904
Percent international	17.4%	21.4%	35.9%	45.3%	32.4%	28.9%	48.1%	31.5%	32.2%
Percent Postgraduate (excl HDR)	20.2%	18.5%	21.3%	16.0%	15.3%	45.3%	30.5%	13.5%	23.0%
Percent Higher Degree Research	3.3%	4.1%	6.3%	3.1%	3.5%	8.2%	1.9%	2.9%	4.7%

Access rates, 2013

(Commencing domestic students with permanent home residence in Australia)

Access rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	-	-	-	-	-	-	-	-	-
Low Socio-economic Status background	12.3%	19.7%	11.5%	11.9%	16.2%	7.2%	24.3%	19.4%	13.6%
Non English speaking background	2.9%	3.5%	6.1%	7.4%	3.1%	4.1%	3.4%	8.1%	4.8%
Students with a disability	4.9%	6.3%	4.4%	3.4%	3.4%	4.5%	5.9%	4.8%	4.5%
Regional home location	21.2%	32.8%	13.5%	5.4%	15.4%	12.9%	65.2%	9.4%	17.3%
Aboriginal &/or Torres Strait Islanders	1.9%	0.7%	0.4%	0.4%	0.6%	0.7%	1.1%	0.6%	0.8%

Access - base student numbers	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	15,010	9,781	14,404	12,561	11,079	14,260	2,915	7,338	87,348
Low Socio-economic Status background	1,839	1,928	1,663	1,490	1,790	1,030	708	1,420	11,868
Non English speaking background	442	344	876	924	343	585	100	593	4,207
Students with a disability	741	619	633	424	373	644	171	349	3,954
Regional home location	3,189	3,209	1,938	674	1,706	1,834	1,900	692	15,142
Aboriginal &/or Torres Strait Islanders	288	70	63	49	62	100	33	47	712

Participation rates, 2013

(All domestic students with permanent home residence in Australia)

Participation rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	-	-	-	-	-	-	-	-	-
Low Socio-economic Status background	11.9%	18.3%	11.1%	12.3%	14.0%	7.3%	22.5%	19.0%	12.9%
Non English speaking background	2.3%	2.9%	5.5%	6.9%	3.1%	3.8%	2.9%	6.8%	4.3%
Students with a disability	5.7%	6.6%	4.1%	4.8%	3.7%	4.6%	6.0%	5.0%	4.9%
Regional home location	21.7%	31.8%	13.0%	7.6%	12.8%	12.1%	68.7%	8.9%	17.1%
Aboriginal &/or Torres Strait Islanders	1.9%	0.6%	0.4%	0.4%	0.4%	0.5%	0.8%	0.4%	0.7%

Participation - base student numbers	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	38,007	26,160	41,746	30,158	22,580	37,074	6,536	17,901	220,162
Low Socio-economic Status background	4,540	4,782	4,646	3,698	3,150	2,690	1,473	3,393	28,372
Non English speaking background	889	766	2,279	2,066	689	1,406	192	1,209	9,496
Students with a disability	2,181	1,719	1,709	1,453	839	1,698	389	897	10,885
Regional home location	8,254	8,329	5,432	2,302	2,880	4,482	4,491	1,585	37,755
Aboriginal &/or Torres Strait Islanders	715	156	172	121	99	203	55	80	1,601

Retention rates, 2012-2013

(All domestic students with permanent home residence in Australia)

Retention rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	80%	79%	86%	80%	77%	85%	68%	75%	81%
Low Socio-economic Status background	78%	80%	86%	79%	75%	87%	68%	77%	80%
Non English speaking background	78%	78%	87%	81%	76%	88%	68%	72%	81%
Students with a disability	79%	76%	83%	76%	74%	82%	67%	76%	78%
Regional home location	79%	81%	85%	80%	73%	85%	70%	74%	79%
Aboriginal &/or Torres Strait Islanders	64%	59%	84%	68%	61%	76%	58%	59%	66%

Retention - base numbers									
All students	28,522	20,550	31,353	22,849	14,890	26,583	5,446	14,518	164,711
Low Socio-economic Status background	3,381	3,600	3,415	2,872	1,786	1,867	1,157	2,658	20,736
Non English speaking background	nya	nya	nya	nya	nya	nya	nya	nya	nya
Students with a disability	1,688	1,280	1,347	1,310	618	1,259	336	894	8,732
Regional home location	6,253	6,440	4,038	2,071	1,642	3,051	3,758	1,246	28,498
Aboriginal &/or Torres Strait Islanders	622	133	134	113	54	135	38	54	1,283

Success rates, 2013

(All domestic students with permanent home residence in Australia)

Success rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	85%	89%	92%	87%	79%	94%	87%	80%	88%
Low Socio-economic Status background	81%	87%	90%	83%	72%	91%	85%	75%	84%
Non English speaking background	82%	85%	90%	84%	78%	92%	77%	74%	85%
Students with a disability	80%	84%	88%	83%	77%	91%	79%	75%	84%
Regional home location	86%	91%	92%	90%	78%	94%	88%	85%	89%
Aboriginal &/or Torres Strait Islanders	62%	81%	88%	82%	53%	85%	76%	79%	74%

Total EFTSL									
All students	24,549	20,089	31,306	21,798	11,669	27,630	4,821	13,521	155,382
Low Socio-economic Status background	3,259	3,928	3,604	3,049	1,850	2,135	1,072	2,632	21,529
Non English speaking background	nya	nya	nya	nya	nya	nya	nya	nya	nya
Students with a disability	1,630	1,271	1,355	1,210	583	1,374	303	734	8,461
Regional home location	6,100	6,909	4,178	1,862	1,737	3,503	3,394	1,233	28,915
Aboriginal &/or Torres Strait Islanders	412	116	126	96	46	152	39	58	1,044

Course completions, 2013

Course completions	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
Course completions - all award	9,928	8,992	17,035	18,417	5,704	16,832	1,783	5,237	83,928
Course completions - onshore address	7,454	6,268	10,424	7,893	2,948	12,210	716	3,022	50,935
Attainment rates for equity groups (expressed as a percentage of total onshore completions)									
Low Socio-economic Status background	10%	17%	11%	11%	8%	7%	20%	18%	11%
Non English speaking background	2%	2%	4%	6%	3%	3%	6%	5%	4%
Students with a disability	5%	4%	4%	4%	4%	4%	5%	3%	4%
Regional home location	22%	31%	15%	10%	9%	12%	57%	10%	16%
Aboriginal &/or Torres Strait Islanders	0.9%	0.4%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%

Citizenship / student type:

- **Domestic Student**

Domestic students are:

- Australian citizens (citizenship category of 1)
- New Zealand citizens studying in Australia (citizenship category of 2)
- Permanent residents (citizenship category of 3)
- Students/applicants with a permanent humanitarian visa (citizenship category of 8)

- **International Student**

International students are:

- International citizens who are required to hold a student visa to reside and study in Australia (citizenship category of 4)
- International citizens who reside overseas and study at Deakin University through its partner institutions (citizenship category of 5)

Representation of equity groups:**Aboriginal &/or Torres Strait Islanders**

Students who identify themselves as being of Aboriginal and/or Torres Strait Islander descent through self-identification on student enrolment forms.

Low socio-economic status background

An indication of whether a domestic student's home location is classified as high, medium or low in terms of socio-economic status (SES). SES utilises the Australian Bureau of Statistics Socio-economic Indexes for Areas (**SEIFA**), Index of Education and Occupation derived from the Census of Population and Housing 2011. For this publication, low SES postcode measure is utilised which is based on the students' postcode of permanent home residence, where postal areas in the bottom 25% of the population aged 15-64 being classified as Low SES.

Students with a disability

Domestic Students with a disability are defined through self-identification on student enrolment forms.

Regional / remote home location

An indication of whether the student is geographically isolated from educational opportunities. This status details whether a domestic student's home location is classified as remote, regional or urban. Isolation status is based on the new ASGS Geographic classification developed by the Australian Bureau of Statistics. This replaces the previously used Ministerial Council on Education, Employment, Training and Youth Affairs (MCEETYA) classification.

Access, retention, success:**Access**

Access rate refers to the number of equity group students who commence study in a given year as a percentage of total domestic commencements.

Access Rate = Commencing students in Equity Group / All Commencing domestic onshore students

- **Participation**

Participation rate refers to the total number of equity group students who study in a given year as a percentage of total domestic students.

Participation Rate = Total students in Equity Group / All domestic onshore students

- **Retention**

Retention rate measures the proportion of students who continue their studies from the previous year.

Retention Rate = Continuing Students / (All enrolled students minus completed)

- **Success**

Success Rate measures academic performance by comparing the effective full-time student load (EFTSL) of units passed to the EFTSL of units attempted.

Success Rate = EFTSL passed / EFTSL attempted (passed,failed,withdrawn)

Campus:

Campus figures presented in this document are derived from the location of the course attempt and the student course attempt (SCA) attendance mode. On campus course attempts are broken down by the location of the course attempt. Cloud (Online) / off campus appear as X, Off Shore as OS.

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Current as at Nov 2014

To ensure you have the most current contact list, refer to the SPU website at www.deakin.edu.au/planning-unit/index.php