



Deakin at a Glance

Statistics Summary 2015



Welcome to the **Deakin at a Glance** for 2015.

Deakin at a Glance is an annual publication. It provides a statistical summary of key activity for Deakin University over the last three years and includes:

- a finalised end of year snapshot of course enrolments and student load/EFTSL (Equivalent Full Time Student Load);
- an indication of demand for Commonwealth Supported places measured by the number of preference applications made to the Victorian Tertiary Admissions Centre;
- summary information on Deakin's research outputs, staffing, finances and library resources;
- data on course completions;
- comparative data about Deakin relative to other Victorian institutions.

The report has been developed by the **Strategic Intelligence and Planning Unit** (SIPU) whose role includes provision of planning advice and statistical information.

The SIPU website also provides a large range of statistical reports and datasets for Deakin staff.

Deakin staff members can also access an ad hoc statistical reporting service using the Statistical Information Request form on the site.

Interested external parties can contact the Unit by emailing ppu@deakin.edu.au.

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Summary of Deakin University activity, 2015



Students (as at end of year 2015)	
Course enrolments ⁽¹⁾	53,304
Student Load (equivalent Full-time) ⁽¹⁾	36,992
Course completions	10,431



Staffing (full-time equivalent)	
By work basis	
Full time / part time ⁽²⁾	3,284
Casual ⁽³⁾	757
Total	4,041
By staff type	
Academic	1,953
General	2,087



Course data (as at 31/03/2016)	
Active award courses	400

Library quantity of materials ⁽⁴⁾ (as at end of year 2015)	
Books	
- Print	1.15 million
- Electronic	511,887
Journals	
- Print	5,124
- Electronic	145,588
Other	
- Online databases	422
- DVDs and Videos	23,397
- Streamed videos	145,588
- Online images	3.4 million+
- Special collection items	87,800



Campuses and land area (hectares)	
Burwood (Melbourne)	27
Waurm Ponds (Geelong)	325
Waterfront (Geelong)	4
Warrnambool	94
Total	450



Finance ⁽⁵⁾ (2016)	
Total budgeted income	\$1015.4m
Total budgeted expenditure	\$971.8m
Net profit	\$43.6m

Note:

1. Course enrolment and EFTSL data based on finalised end-of-year snapshot for 2015.
2. The full-time / part time staffing data as reported to the Commonwealth Department of Education based on a 31 March 2015 snapshot.
3. The casual staffing data as reported to the Commonwealth. Data is based on hours worked over the previous calendar year and with the appropriate casual FTE conversion formula applied. Data presented is interim only, based on finalised 2014 casual data.
4. Based on data reported by Library services in Deakin University Annual Report 2015.
5. Based on data reported by Financial Resources Management Unit in Deakin University Financial Plan 2016-2018.

Summary

This section provides information about the level of demand for undergraduate Commonwealth Supported Places at Deakin.

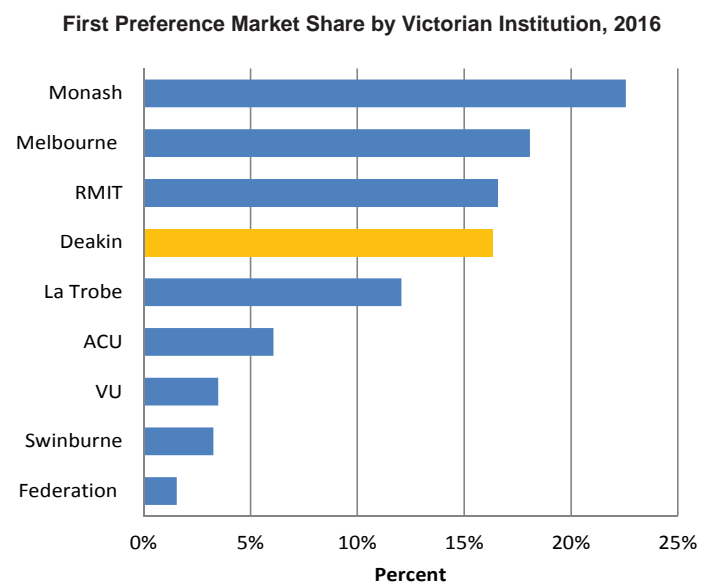
Most applicants apply for entry to Deakin's undergraduate courses through the **Victorian Tertiary Admissions Centre (VTAC)**. The VTAC admissions process allows applicants to apply for as many as twelve courses and rank them in order of preference.

The data provided below displays the number of preference applications to Deakin and considers preference applications to Deakin as a percentage of total VTAC preferences (market share).

VTAC Preference Applications, Commonwealth Supported Places

Preferences to Deakin	2014	2015	2016
1st preference	10,857	11,105	10,859
1st to 4th preferences	39,508	40,276	28,097
5th to 12th preferences	39,311	39,316	39,652
All preferences	78,819	79,592	78,608

Preference applications to Deakin as a percentage of total VTAC preferences (market share)	2014	2015	2016
1st preference	16%	16%	16%
1st to 4th preferences	17%	18%	17%
5th to 12th preferences	18%	18%	18%
All preferences	17%	18%	18%



Note:

1. This analysis is based on the Change of Preference Popularity Polls (COP). The COP data includes the preference changes made by current Victorian year 12 students following the release of their VCE results but excludes change of preference for some other cohorts such as students enrolled in the international baccalaureate.
2. Federation University was formerly called the University of Ballarat.

Summary

This section provides information about the number of annual enrolments at Deakin. Course enrolment numbers include some double counting of individual students who have enrolled in multiple courses throughout the year.

Course Enrolments

	2013	2014	2015
Total	47,320	50,644	53,304
Percentage change	8%	7%	5%

By Commencing status			
Commencing ⁽²⁾	19,414	20,530	20,767
Returning ⁽³⁾	27,906	30,114	32,537

By Citizenship			
Domestic ⁽⁴⁾	39,563	42,618	44,542
International ⁽⁵⁾	7,755	8,026	8,762
Unknown	2	0	0

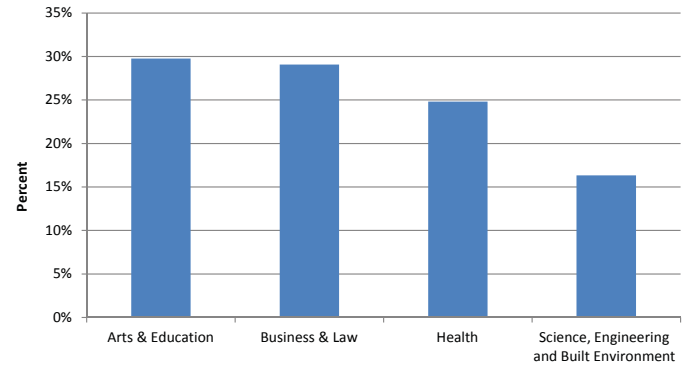
By Responsible Faculty ⁽⁶⁾			
Arts and Education	14,042	14,910	15,639
Business and Law	14,264	14,786	15,275
Health	11,200	12,406	13,035
Science, Eng and Built Environment	6,930	7,760	8,582
Cross Institutional	488	448	510
Non-award	396	334	263

By Course type			
Undergraduate	33,100	35,821	38,502
Postgraduate coursework	11,859	12,565	12,517
Higher Degree Research	1,747	1,740	1,782
Non-award	614	518	503

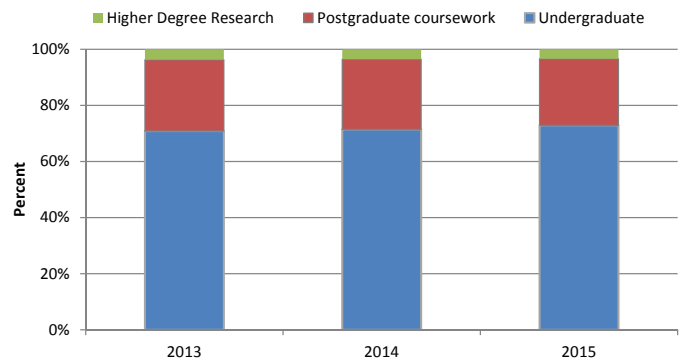
Attendance mode and Campus			
Campus⁽⁷⁾			
Burwood (Melbourne)	24,201	26,060	27,728
Waurm Ponds (Geelong)	6,085	6,728	7,173
Waterfront (Geelong)	4,013	4,300	4,555
Warrnambool	1,263	1,135	1,004
Total Campus	35,562	38,223	40,460
Off Campus⁽⁸⁾			
Cloud (online)	11,657	12,335	12,718
Offshore partnership enrolments	101	86	126
Total Off Campus	11,758	12,421	12,844
Off Campus as percentage of total	25%	25%	25%

Attendance type			
Full time	31,951	34,402	36,532
Part time	15,369	16,242	16,772

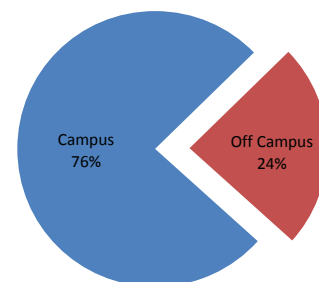
Student Enrolments by Responsible Faculty, 2015



Student Enrolments by Course Type



Student Enrolments by Attendance Mode, 2015



- Note:
- Course enrolment data is based on finalised end-of-year snapshots for 2013, 2014 and 2015.
 - Commencing – a student is considered to be commencing if they started study in a particular program in the specified year.
 - Returning – a student is considered to be returning if they commenced study in their program in a prior year.
 - Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
 - International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
 - Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
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 - Off campus - a course enrolment is considered to be off campus when the students course attempt location is via Cloud (Online) or offshore.

Domestic students⁽²⁾

	2013	2014	2015
Total Domestic	39,563	42,618	44,542
Percentage change	10%	8%	4%

Gender			
Female	62%	61%	61%
Male	38%	39%	39%

Age group (years)			
Young people 15-19	26%	25%	24%
Aged 20-24	36%	37%	38%
Mature age 25-39	28%	27%	27%
Mature age 40+	11%	11%	11%

Participation of equity groups⁽³⁾			
Aboriginal &/or Torres Strait Islanders	2%	2%	2%
Low socio-economic status background	13%	14%	14%
Students with a disability	6%	6%	7%
Regional/remote home location	22%	22%	22%

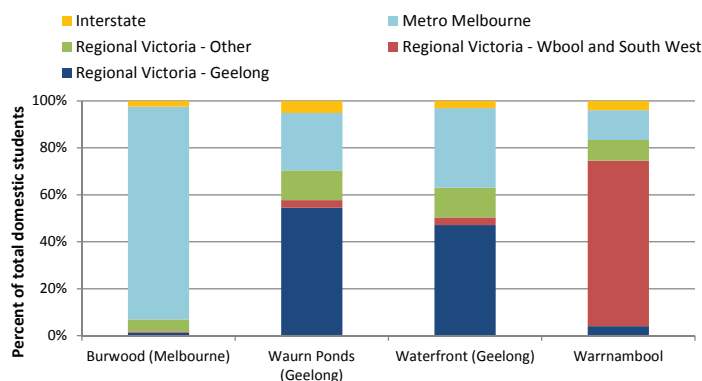
Home location⁽⁴⁾			
Regional Victoria	25%	25%	25%
Metro Melbourne	62%	62%	62%
Interstate	12%	12%	12%
Overseas / Unknown	1%	1%	1%

By Responsible Faculty⁽⁵⁾			
Arts and Education	13,264	14,115	14,750
Business and Law	10,000	10,586	10,970
Health	10,299	11,504	12,055
Science, Eng and Built Environment	5,373	5,865	6,259
Cross Institutional	315	276	278
Non-award	312	272	230

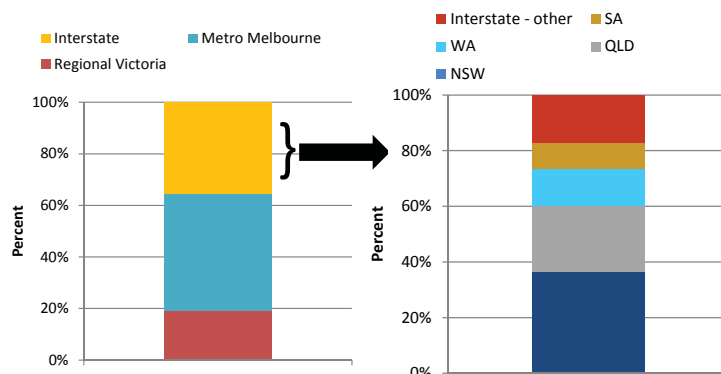
By Course type			
Undergraduate	29,086	32,043	34,381
Postgraduate coursework	9,001	9,094	8,671
Higher Degree Research	1,158	1,203	1,242
Non-award	318	278	248

Attendance mode and Campus			
Campus⁽⁶⁾			
Burwood (Melbourne)	24,201	19,992	21,221
Waurm Ponds (Geelong)	6,085	5,812	6,042
Waterfront (Geelong)	4,013	3,838	4,001
Warrnambool	1,263	1,111	981
Total Campus	35,562	30,753	32,245
Off Campus⁽⁷⁾			
Cloud (online)	11,154	11,865	12,297
Total Off Campus	11,154	11,865	12,297
Off Campus as percentage of total	28%	28%	28%

Broad Home Location by Campus, Domestic Students, 2015



Broad Home Location, Cloud (Online), Domestic Students, 2015



Note:

- Course enrolment data is based on finalised end-of-year snapshots for 2013, 2014 and 2015.
- Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
- Participation of equity groups – enrolments by the equity group as a percentage of all domestic course enrolments. For definitions of specific equity groups please refer to the notes at rear of document.
- Home location – based on the student's home postcode and the Australian Bureau of Statistics - Australian Statistical Geography Standard (ASGS).
- Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
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- Off campus - a course enrolment is considered to be off campus when the students course attempt location is via Cloud (Online) or offshore.

International students⁽²⁾

	2013	2014	2015
Total International	7,755	8,026	8,762
Percentage change	0.3%	4%	9%

Gender			
Female	49%	48%	46%
Male	51%	52%	54%

Age group (years)			
Young people 15-19	7%	7%	8%
Aged 20-24	61%	60%	59%
Mature age 25-39	30%	30%	31%
Mature age 40+	2%	3%	2%

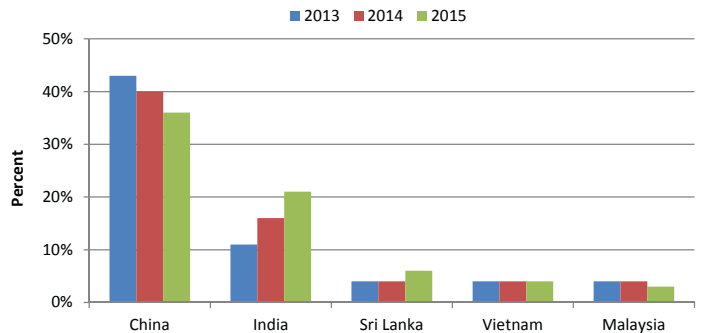
Home country			
Number distinct overseas countries	127	148	125
Top-5 countries			
China	43%	40%	36%
India	11%	16%	21%
Sri Lanka	4%	4%	6%
Vietnam	4%	4%	4%
Malaysia	4%	4%	3%
Top-5 countries (as percentage of total international)	66%	68%	70%

By Responsible Faculty⁽³⁾			
Arts and Education	777	795	889
Business and Law	4,263	4,200	4,305
Health	901	902	980
Science, Eng and Built Environment	1,557	1,895	2,323
Cross Institutional	173	172	232
Non-award	84	62	33

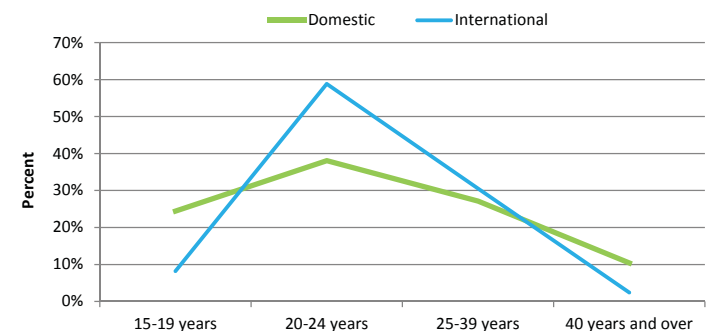
By Course type			
Undergraduate	4,014	3,778	4,121
Postgraduate coursework	2,856	3,471	3,846
Higher Degree Research	589	537	540
Non-award	296	240	255

Attendance mode and Campus			
Campus⁽⁴⁾			
Burwood (Melbourne)	5,921	6,068	6,507
Waurm Ponds (Geelong)	765	916	1,131
Waterfront (Geelong)	440	462	554
Warrnambool	27	24	23
Total campus	7,153	7,470	8,215
Off Campus⁽⁵⁾			
Cloud (online)	502	471	421
Offshore partnership enrolments	100	85	126
Total Off Campus	602	556	547
Off Campus as percentage of total	8%	7%	6%

Top-5 Source Countries, International Students



Age Profile, International and Domestic Students, 2015



Note:

1. Course enrolment data is based on finalised end-of-year snapshots for 2013, 2014 and 2015.
2. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
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Summary

This section provides information about equivalent full time student load (EFTSL). An EFTSL is the equivalent of a student studying full time for one year.

Student load (EFTSL)^(1,2)

	2013	2014	2015
Total	32,798	35,208	36,992
Percentage change	8%	7%	5%

By Commencing status

Commencing ⁽³⁾	13,611	14,199	14,390
Returning ⁽⁴⁾	19,187	21,010	22,603

By Citizenship

Domestic ⁽⁵⁾	27,181	29,264	30,433
International ⁽⁶⁾	5,616	5,944	6,560
Unknown	1	0	0

By Responsible Faculty⁽⁷⁾

Arts and Education	9,642	10,264	10,818
Business and Law	9,391	9,774	10,151
Health	8,378	9,138	9,516
Science, Eng and Built Environment	5,176	5,839	6,317
Cross Institutional	132	124	132
Non-award	80	69	57

By Course type

Undergraduate	26,016	27,843	29,359
Postgraduate coursework	5,519	6,065	6,331
Higher Degree Research	1,090	1,147	1,149
Non-award	173	153	154

Attendance mode and Campus^(8,9)

Burwood (Melbourne)	18,865	20,316	21,338
Waurm Ponds (Geelong)	5,036	5,662	5,889
Waterfront (Geelong)	3,284	3,439	3,580
Warrnambool	1,017	899	752
Cloud (online)	4,567	4,867	5,343
Offshore partnership enrolments	30	26	90

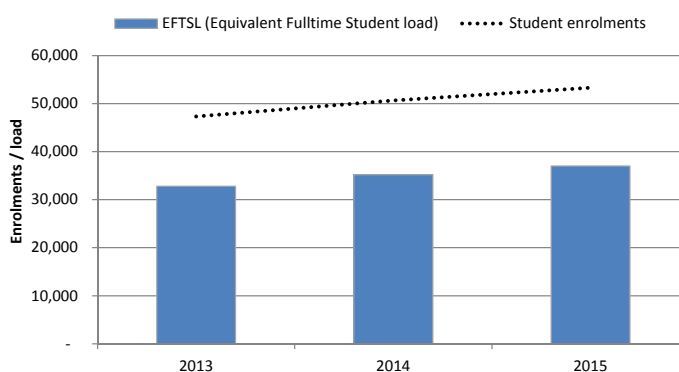
Funding category

Commonwealth supported	23,850	25,853	27,013
Domestic fee-paying Total	2,543	2,635	2,652
- Undergraduate	41	16	9
- Postgraduate	2,440	2,561	2,588
- Non-award	62	58	55
Domestic HDR	697	735	739
International fee-paying	5,708	5,984	6,588

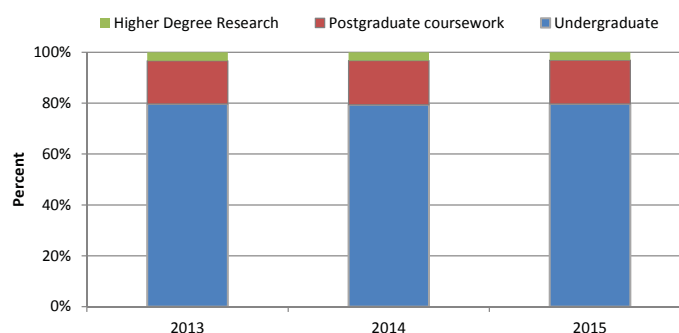
Note:

- Student load data are based on finalised end-of-year snapshots for 2013, 2014 and 2015.
- Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin university, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
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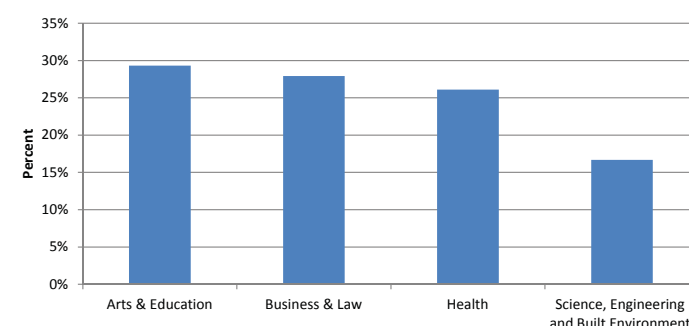
Student Population



EFTSL by Course Type



EFTSL by Responsible Faculty, 2015



Domestic⁽³⁾ Commonwealth Supported (EFTSL)

	2013	2014	2015
Total	23,850	25,853	27,013
Percentage change	11%	8%	5%

By Responsible Faculty ⁽⁵⁾			
Arts and Education	8,282	8,893	9,279
Business and Law	5,059	5,465	5,773
Health	6,697	7,369	7,689
Science, Eng and Built Environment	3,752	4,080	4,231
Cross Institutional	59	48	41

By Course type			
Undergraduate	22,743	24,824	26,056
Postgraduate coursework	1,107	1,030	957

Attendance mode and Campus ^(6,7)			
Burwood (Melbourne)	13,260	14,540	15,256
Waurm Ponds (Geelong)	4,320	4,744	4,826
Waterfront (Geelong)	2,889	3,012	3,090
Warrnambool	984	870	721
Cloud (online)	2,397	2,687	3,120

International⁽⁴⁾ fee-paying (EFTSL)

	2013	2014	2015
Total International fee-paying	5,708	5,984	6,588
Percentage change	-5%	5%	10%

By Responsible Faculty ⁽⁵⁾			
Arts and Education	515	506	583
Business and Law	3,303	3,281	3,388
Health	661	633	705
Science, Eng and Built Environment	1,144	1,479	1,818
Cross Institutional	65	71	83
Non-award	21	14	11

By Course type			
Undergraduate	3,232	3,003	3,294
Postgraduate coursework	1,972	2,474	2,786
Higher Degree Research	393	412	410
Non-award	111	95	99

Attendance mode and Campus ^(6,7)			
Burwood (Melbourne)	4,598	4,701	5,021
Waurm Ponds (Geelong)	531	728	887
Waterfront (Geelong)	330	344	416
Warrnambool	18	14	16
Cloud (online)	201	171	157
Offshore partnership enrolments	29	25	90

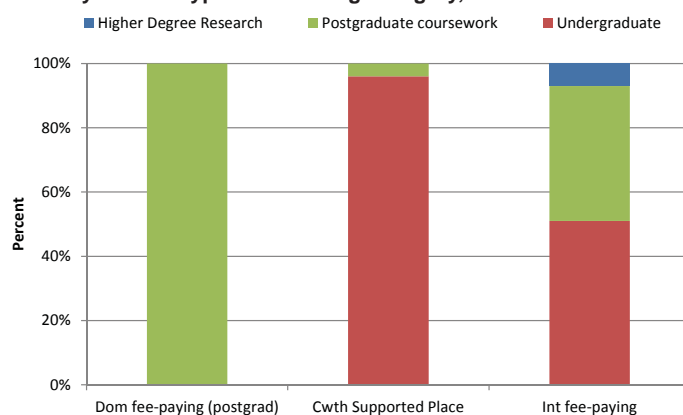
Domestic⁽³⁾ fee-paying postgraduate (EFTSL)

	2013	2014	2015
Total	2,440	2,561	2,588
Percentage change	9%	5%	1%

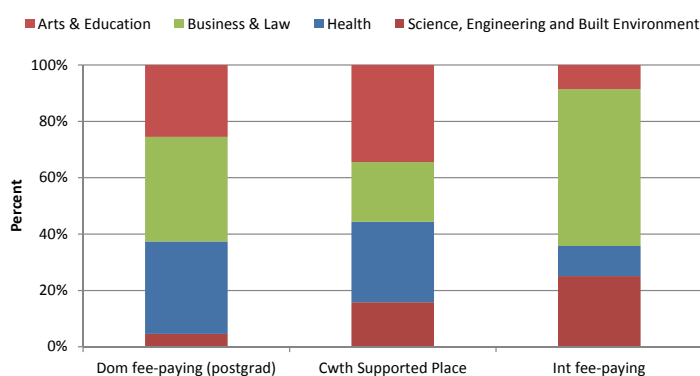
By Responsible Faculty ⁽⁵⁾			
Arts and Education	639	651	735
Business and Law	934	950	921
Health	728	838	825
Science, Eng and Built Environment	132	118	99
Cross Institutional	7	5	8

Attendance mode and Campus ^(6,7)			
Burwood (Melbourne)	604	668	651
Waurm Ponds (Geelong)	37	25	13
Waterfront (Geelong)	26	46	38
Warrnambool	0	1	1
Cloud (online)	1,772	1,821	1,885

EFTSL by Course Type and Funding Category, 2015



EFTSL by Responsible Faculty and Funding Category, 2015



Note:

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Summary

This section provides information about course completions over the last three years.

Course completions	2013	2014	2015
Total completions	9,927	11,550	10,431
Percentage change	1%	16%	-10%

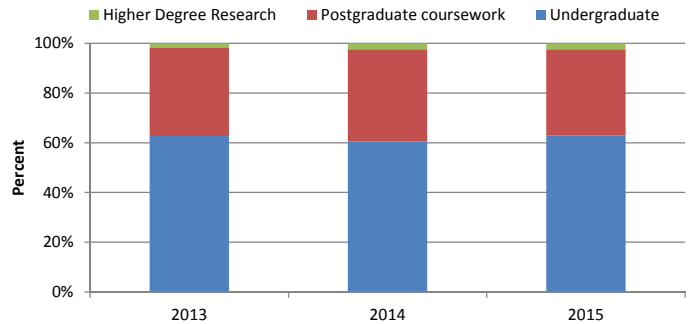
By Responsible Faculty	2013	2014	2015
Arts and Education	2,851	3,175	2,715
Business and Law	3,413	3,703	2,991
Health	2,403	3,122	3,063
Science, Eng and Built Environment	1,260	1,550	1,662

By Course type	2013	2014	2015
Undergraduate	6,226	6,996	6,560
Postgraduate coursework	3,513	4,274	3,619
Higher Degree Research	188	280	252

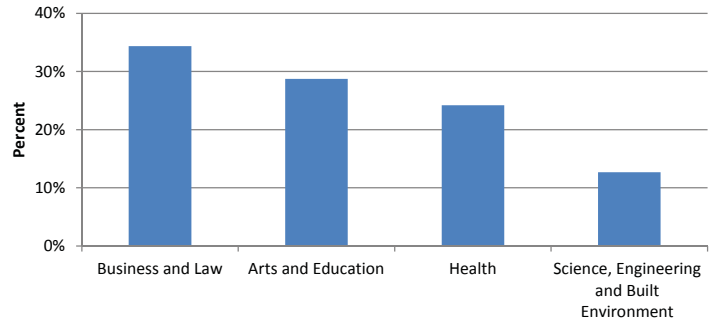
By Citizenship	2013	2014	2015
Domestic ⁽²⁾	7,453	8,927	8,165
International ⁽³⁾	2,474	2,623	2,266

Gender	2013	2014	2015
Female	6,137	7,163	6,426
Male	3,790	4,387	4,005

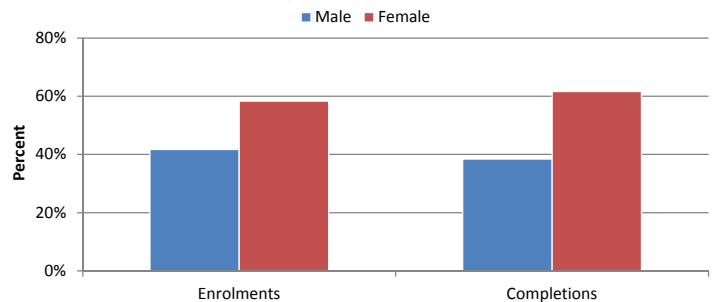
Course Completions by Course Type



Course Completions by Responsible Faculty, 2015



Gender Profile of Course Enrolments and Completions, 2015



Note:

1. The completion statistic is a count of students who have been awarded a Higher Education qualification upon successful completion of their course. Successful completion involves the completion of all the academic requirements of a course including any required attendance, assignments, examinations, assessments, dissertations, practical experience and work experience in industry.
2. Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
3. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.

Summary

This section provides information about staffing levels at Deakin. It is based on data reported to the Commonwealth Government and excludes staff in controlled entities. Staff are presented as Full Time Equivalent (FTE).

Total staff (FTE)

	2013	2014	2015
Total	3,705	3,891	4,041
Percentage change	4%	5%	4%

Campus ⁽³⁾			
Burwood (Melbourne)	1,385	1,517	1,592
Waurm Ponds (Geelong)	920	923	948
Waterfront (Geelong)	537	545	547
Warrnambool	136	132	126
Off Campus ⁽⁴⁾	-	47	70

Staff type			
Academic staff	1,801	1,917	1,953
General staff	1,904	1,974	2,087

Work basis			
Full time / part time ⁽¹⁾	2,978	3,164	3,284
Casual ⁽²⁾	727	727	757

Gender			
Female	2,181	2,303	2,322
Male	1,525	1,588	1,599

Academic staff (FTE)

	2013	2014	2015
Work basis	1,801	1,917	1,953
Full time / part time ⁽¹⁾	1,380	1,496	1520
Casual ⁽²⁾	421	421	433

Classification			
Above Senior Lecturer	307	344	340
Senior Lecturer	327	382	397
Lecturer	550	572	565
Below Lecturer	618	619	651

Function			
Teaching only	413	537	598
Research only	331	396	436
Teaching and research	1,016	949	877
Other	42	35	43

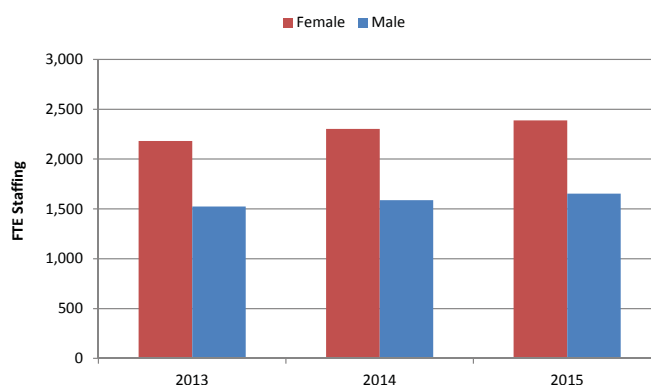
Gender			
Female	923	1,004	1,033
Male	879	913	920

General staff (FTE)

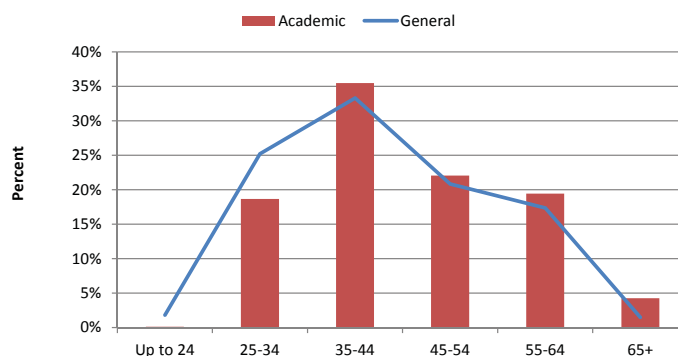
	2013	2014	2015
Work basis	1,904	1,975	2,087
Full time / part time ⁽¹⁾	1,598	1,668	1,763
Casual ⁽²⁾	306	306	324

Gender			
Female	1,258	1,299	1,355
Male	646	675	732

Staff Numbers(FTE) by Gender



Age Profile (years) by Staff Type, 2015



Note:

- The full-time / part time staffing data as reported to the Commonwealth Department of Education, based on a 31 March snapshot for each year.
- The casual staffing data as reported to the Commonwealth. Data is based on hours worked over the previous calendar year and with the appropriate casual FTE conversion formula applied. Data presented represents finalised data for 2013 and 2014. 2015 data is interim only, based on finalised casual data for 2014.
- The Campus breakdown is based on full-time/part-time staff only as this breakdown is not available for casual staff.
- Off Campus staff are located away from the main campus sites and include the Deakin Learning centres, Health services and clinical schools.

Summary

This section provides information on a range of data in relation to research activities at Deakin University.

Student load (EFTSL), Higher Degree Research^(1,2)

	2013	2014	2015
Total HDR EFTSL	1,090	1,147	1,149
Percentage change	11%	5%	0%

By Responsible faculty⁽⁵⁾			
Arts and Education	243	255	266
Business and Law	99	103	99
Health	353	361	351
Science, Eng and Built Environment	395	429	433

Campus			
Burwood (Melbourne)	477	488	504
Waurm Ponds (Geelong)	358	393	384
Waterfront (Geelong)	57	54	49
Warrnambool	15	15	16
Cloud (online)	183	197	196
Offshore	-	-	-

Funding category			
Domestic HDR ⁽³⁾	697	735	739
International fee-paying ⁽⁴⁾	393	412	410

HDR course completions	2013	2014	2015
HDR completions⁽⁶⁾	188	280	252
Doctorate	174	270	239
Masters	14	10	13

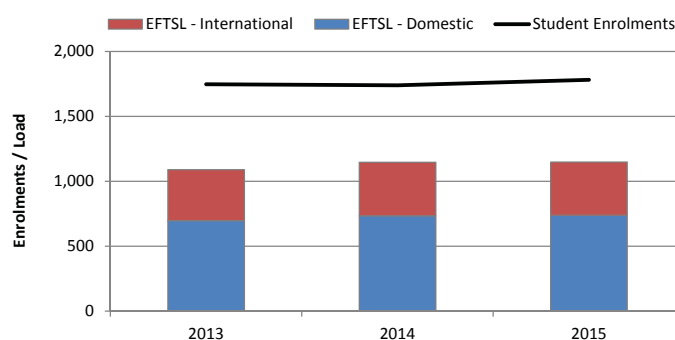
Completions by Responsible faculty⁽⁵⁾			
Arts and Education	40	51	54
Business and Law	22	21	16
Health	62	101	94
Science, Eng and Built Environment	64	107	88

Publications and income⁽⁷⁾

Publications category	2013	2014	2015
Authored books weighted by 5	111	79	110
Chapters in books	202	190	118
Refereed journal papers	1,147	1,247	1,118
Refereed conference papers	252	203	41
Total publications	1,712	1,719	1,387

Income category (\$ millions)			
Cat 1 - Aust Competitive Research Grants	\$21.7	\$26.0	\$21.8
Cat 2 - Other Public Sector Research Funding	\$11.1	\$9.4	\$9.9
Cat 3 - Industry and other funding	\$9.3	\$10.1	\$14.2
Cat 4 - CRC funding	\$1.4	\$2.3	\$2.6
Total⁽⁸⁾	\$43.4	\$47.8	\$48.4

Higher Degree Research Enrolments



Note:

- Student load data are based on finalised end-of-year snapshots for 2013, 2014 and 2015.
- Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin University, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
- Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
- International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
- Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/ Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
- The completion statistic is a count of students who have been awarded a Higher Education qualification upon successful completion of their course. Successful completion involves the completion of all the academic requirements of a course including any required attendance, assignments, examinations, assessments, dissertations, practical experience and work experience in industry.
- Publications and income data: 2013 and 2014 finalised data as reported by Deakin Research. 2015 Income data provisional only.
- Total income includes research infrastructure and International HDR fees.

Summary

This section provides a summary of financial information about Deakin University.

Summary of financial information

Summary (\$'000)	2013	2014	2015
Operating income	\$836,521	\$898,553	\$948,774
Operating expenses	\$757,430	\$830,381	\$880,852
Operating result before Income Tax	\$79,091	\$68,172	\$67,922

Operating income (\$'000)			
Commonwealth government grants	\$320,371	\$353,595	\$362,896
HECS-HELP	\$174,830	\$197,445	\$210,510
State government grants	\$15,414	\$6,707	\$14,667
Other	\$325,906	\$340,806	\$360,701

Balance sheet (\$'000)			
Current assets	\$282,413	\$314,598	\$339,562
Non-current assets	\$1,636,869	\$1,679,544	\$1,821,677
Liabilities	\$450,358	\$450,930	\$456,958
Net assets	\$1,468,924	\$1,543,212	\$1,704,281
Total equity	\$1,468,924	\$1,543,212	\$1,704,281

Note:

1. Data provided by Financial Services Division. Based on consolidated position as reported in the 2015 Annual Report.

Summary

This section provides a range of comparative information about Deakin University and other institutions across Victoria. Data has been sourced from Selected **Higher Education Statistics** compiled by the Commonwealth Department of Education. Please refer to supporting notes on page 16.

Selected Higher Education statistics, 2014

	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
Total student load (EFTSL), 2013	35,272	27,436	52,992	45,475	22,131	42,637	9,759	20,013	255,715
Percent international	17.0%	21.2%	37.1%	44.1%	29.4%	31.0%	46.6%	35.0%	32.4%
Percent Postgraduate (excl HDR)	20.2%	18.5%	21.3%	16.0%	15.3%	45.3%	30.5%	13.5%	23.0%
Percent Higher Degree Research	3.3%	3.9%	6.1%	3.2%	2.9%	8.2%	1.9%	2.8%	4.6%

Access rates, 2014

(Commencing domestic students with permanent home residence in Australia)

Access Rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
All students	-	-	-	-	-	-	-	-	-
Low Socio-economic Status background	12.7%	20.4%	10.7%	13.4%	16.4%	7.7%	24.8%	20.2%	14.1%
Non English speaking background	3.2%	3.3%	6.3%	7.9%	2.5%	4.0%	3.0%	9.9%	4.9%
Students with a disability	5.7%	6.1%	5.6%	3.5%	3.9%	5.0%	5.4%	4.6%	5.0%
Regional home location	21.9%	32.9%	11.0%	10.3%	15.6%	13.2%	69.2%	9.8%	18.6%
Aboriginal &/or Torres Strait Islanders	1.8%	1.2%	0.4%	0.4%	0.4%	0.7%	1.1%	0.8%	0.8%

Access - base student numbers	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
All students	15,878	10,555	14,111	12,396	11,388	14,783	3,627	6,855	89,593
Low Socio-economic Status background	2,023	2,151	1,512	1,665	1,862	1,131	899	1,387	12,630
Non English speaking background	501	348	894	975	285	590	110	675	4,378
Students with a disability	904	646	794	428	443	744	196	313	4,468
Regional home location	3,478	3,474	1,550	1,274	1,779	1,947	2,510	668	16,680
Aboriginal &/or Torres Strait Islanders	286	129	59	53	42	99	38	53	759

Participation rates, 2014

(All domestic students with permanent home residence in Australia)

Participation Rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
All students	-	-	-	-	-	-	-	-	-
Low Socio-economic Status background	12.2%	18.9%	10.8%	13.0%	14.9%	7.3%	23.6%	19.3%	13.2%
Non English speaking background	2.5%	3.0%	5.6%	7.1%	2.8%	3.9%	2.9%	7.2%	4.4%
Students with a disability	6.1%	6.7%	4.7%	4.6%	4.0%	5.3%	5.9%	4.5%	5.2%
Regional home location	21.8%	31.8%	11.8%	8.5%	14.0%	12.3%	70.1%	8.9%	17.4%
Aboriginal &/or Torres Strait Islanders	1.8%	0.8%	0.4%	0.4%	0.3%	0.6%	1.0%	0.6%	0.8%

Participation - base student numbers	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
All students	41,039	27,099	42,526	31,822	25,594	38,136	7,346	17,501	231,063
Low Socio-economic Status background	5,003	5,112	4,589	4,135	3,807	2,775	1,731	3,370	30,522
Non English speaking background	1,042	817	2,397	2,261	716	1,497	216	1,251	10,197
Students with a disability	2,503	1,822	2,001	1,476	1,030	2,018	433	788	12,071
Regional home location	8,925	8,624	5,036	2,716	3,582	4,679	5,152	1,557	40,271
Aboriginal &/or Torres Strait Islanders	739	224	169	135	80	231	71	97	1,746

Retention rates, 2013-2014

(All domestic students with permanent home residence in Australia)

Retention Rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
All students	79%	79%	86%	82%	73%	85%	63%	73%	80%
Low Socio-economic Status background	77%	80%	85%	83%	67%	84%	63%	74%	78%
Non English speaking background	78%	80%	87%	84%	77%	90%	61%	73%	82%
Students with a disability	77%	75%	82%	78%	75%	83%	62%	71%	77%
Regional home location	79%	80%	84%	83%	70%	85%	65%	73%	78%
Aboriginal &/or Torres Strait Islanders	63%	71%	80%	84%	35%	80%	58%	64%	67%

Retention - base numbers									
All students	28,522	20,550	31,353	22,849	14,890	26,583	5,446	14,518	164,711
Low Socio-economic Status background	3,381	3,600	3,415	2,872	1,786	1,867	1,157	2,658	20,736
Non English speaking background	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Students with a disability	1,688	1,280	1,347	1,310	618	1,259	336	894	8,732
Regional home location	6,253	6,440	4,038	2,071	1,642	3,051	3,758	1,246	28,498
Aboriginal &/or Torres Strait Islanders	622	133	134	113	54	135	38	54	1,283

Success rates, 2014

(All domestic students with permanent home residence in Australia)

Success Rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
All students	85%	89%	92%	88%	80%	95%	86%	80%	88%
Low Socio-economic Status background	82%	87%	90%	85%	76%	93%	83%	77%	85%
Non English speaking background	82%	85%	90%	83%	80%	92%	82%	76%	85%
Students with a disability	80%	85%	89%	85%	77%	90%	81%	74%	84%
Regional home location	86%	91%	93%	90%	81%	95%	86%	83%	89%
Aboriginal &/or Torres Strait Islanders	58%	79%	85%	78%	72%	84%	78%	66%	71%

Total EFTSL									
All students	24,549	20,089	31,306	21,798	11,669	27,630	4,821	13,521	155,382
Low Socio-economic Status background	3,259	3,928	3,604	3,049	1,850	2,135	1,072	2,632	21,529
Non English speaking background	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Students with a disability	1,630	1,271	1,355	1,210	583	1,374	303	734	8,461
Regional home location	6,100	6,909	4,178	1,862	1,737	3,503	3,394	1,233	28,915
Aboriginal &/or Torres Strait Islanders	412	116	126	96	46	152	39	58	1,044

Course completions, 2014

Course Completions	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic Total
Course completions - all award	11,550	8,886	16,687	16,846	5,969	17,465	1,611	5,764	84,778
Course completions - onshore address	8,927	6,284	10,341	7,538	3,676	12,686	675	3,275	53,402
Attainment rates for equity groups (expressed as a percentage of total onshore completions)									
Low Socio-economic Status background	11%	18%	11%	12%	11%	7%	23%	18%	12%
Non English speaking background	2%	3%	5%	5%	4%	3%	3%	6%	4%
Students with a disability	6%	5%	3%	5%	4%	4%	4%	3%	4%
Regional home location	22%	33%	13%	10%	10%	12%	65%	10%	16%
Aboriginal &/or Torres Strait Islanders	0.9%	0.4%	0.4%	0.3%	0.2%	0.5%	0.6%	0.2%	0.5%

Citizenship / student type:

- **Domestic Student**

Domestic students are:

- Australian citizens (citizenship category of 1)
- New Zealand citizens studying in Australia (citizenship category of 2)
- Permanent residents (citizenship category of 3)
- Students/applicants with a permanent humanitarian visa (citizenship category of 8)

- **International Student**

International students are:

- International citizens who are required to hold a student visa to reside and study in Australia (citizenship category of 4)
- International citizens who reside overseas and study at Deakin University through its partner institutions (citizenship category of 5)

Representation of equity groups:**Aboriginal &/or Torres Strait Islanders**

Students who identify themselves as being of Aboriginal and/or Torres Strait Islander descent through self-identification on student enrolment forms.

Low socio-economic status background

An indication of whether a domestic student's home location is classified as high, medium or low in terms of socio-economic status (SES). SES utilises the Australian Bureau of Statistics Socio-economic Indexes for Areas (**SEIFA**), Index of Education and Occupation derived from the Census of Population and Housing 2011. For this publication, low SES postcode measure is utilised which is based on the students' postcode of permanent home residence, where postal areas in the bottom 25% of the population aged 15-64 being classified as Low SES.

Students with a disability

Domestic Students with a disability are defined through self-identification on student enrolment forms.

Regional / remote home location

An indication of whether the student is geographically isolated from educational opportunities. This status details whether a domestic student's home location is classified as remote, regional or urban. Isolation status is based on the new ASGS Geographic classification developed by the Australian Bureau of Statistics. This replaces the previously used Ministerial Council on Education, Employment, Training and Youth Affairs (MCEETYA) classification.

Access, retention, success:**Access**

Access rate refers to the number of equity group students who commence study in a given year as a percentage of total domestic commencements.

Access Rate = Commencing students in Equity Group / All Commencing domestic onshore students

- **Participation**

Participation rate refers to the total number of equity group students who study in a given year as a percentage of total domestic students.

Participation Rate = Total students in Equity Group / All domestic onshore students

- **Retention**

Retention rate measures the proportion of students who continue their studies from the previous year.

Retention Rate = Continuing Students / (All enrolled students minus completed)

- **Success**

Success Rate measures academic performance by comparing the effective full-time student load (EFTSL) of units passed to the EFTSL of units attempted.

Success Rate = EFTSL passed / EFTSL attempted (passed,failed,withdrawn)

Campus:

Campus figures presented in this document are derived from the location of the course attempt and the student course attempt (SCA) attendance mode. On campus course attempts are broken down by the location of the course attempt. Cloud (Online) / off campus appear as X, Off Shore as OS.

Rounding errors

Rounding adjustments may exist in this report.

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Current as at June 2016

To ensure you have the most current contact list, refer to the SIPU website at www.deakin.edu.au/SIPU