



# Deakin at a Glance

## Statistics Summary 2014



Welcome to the **Deakin at a Glance** for 2014.

Deakin at a Glance is an annual publication. It provides a statistical summary of key activity for Deakin University over the last three years and includes:

- a finalised end of year snapshot of course enrolments and student load/EFTSL (Equivalent Full Time Student Load );
- an indication of demand for Commonwealth Supported places measured by the number of preference applications made to the Victorian Tertiary Admissions Centre;
- summary information on Deakin's research outputs, staffing, finances and library resources;
- data on course completions;
- comparative data about Deakin relative to other Victorian institutions.

The report has been developed by the **Strategic Intelligence and Planning Unit** (SIPU) whose role includes provision of planning advice and statistical information.

The SIPU website also provides a large range of statistical reports and datasets for Deakin staff.

Deakin staff members can also access an ad hoc statistical reporting service using the Statistical Information Request form on the site.

Interested external parties can contact the Unit by emailing [ppu@deakin.edu.au](mailto:ppu@deakin.edu.au).

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# Summary Snapshot

## Summary of Deakin University activity, 2014



<b>Students</b> (as at end of year 2014)	
Course enrolments <sup>(1)</sup>	50,644
Student Load (equivalent Full-time) <sup>(1)</sup>	35,208
Course completions	11,550



<b>Staffing</b> (full-time equivalent)	
<b>By work basis</b>	
Full time / part time <sup>(2)</sup>	3,164
Casual <sup>(3)</sup>	727
<b>Total</b>	<b>3,891</b>
<b>By staff type</b>	
Academic	1,917
General	1,975



<b>Course data</b> (as at 31/03/2015)	
Active award courses	440

<b>Library quantity of materials</b> <sup>(4)</sup> (as at end of year 2014)	
<b>Books</b>	
- Print	1.25 million
- Electronic	371,180
<b>Journals</b>	
- Print	6,188
- Electronic	85,831
<b>Other</b>	
- Online databases	422
- DVDs and Videos	23,861
- Streamed videos	104,165
- Online images	3.4 million+
- Special collection items	86,914



<b>Campuses and land area</b> (hectares)	
Burwood (Melbourne)	27
Waurm Ponds (Geelong)	325
Waterfront (Geelong)	4
Warrnambool	94
<b>Total</b>	<b>450</b>



<b>Finance</b> <sup>(5)</sup> (2015)	
Total budgeted income	\$945.3m
Total budgeted expenditure	\$883.8m
Net profit	\$61.5m

Note:

1. Course enrolment and EFTSL data based on finalised end-of-year snapshot for 2014.
2. The full-time / part time staffing data as reported to the Commonwealth Department of Education based on a 31 March 2014 snapshot.
3. The casual staffing data as reported to the Commonwealth. Data is based on hours worked over the previous calendar year and with the appropriate casual FTE conversion formula applied. Data presented is interim only, based on finalised 2013 casual data.
4. Based on data reported by Library services in Deakin University Annual Report 2014.
5. Based on data reported by Financial Resources Management Unit in Deakin University Financial Plan 2015-2017.

## Summary

This section provides information about the level of demand for undergraduate Commonwealth Supported Places at Deakin.

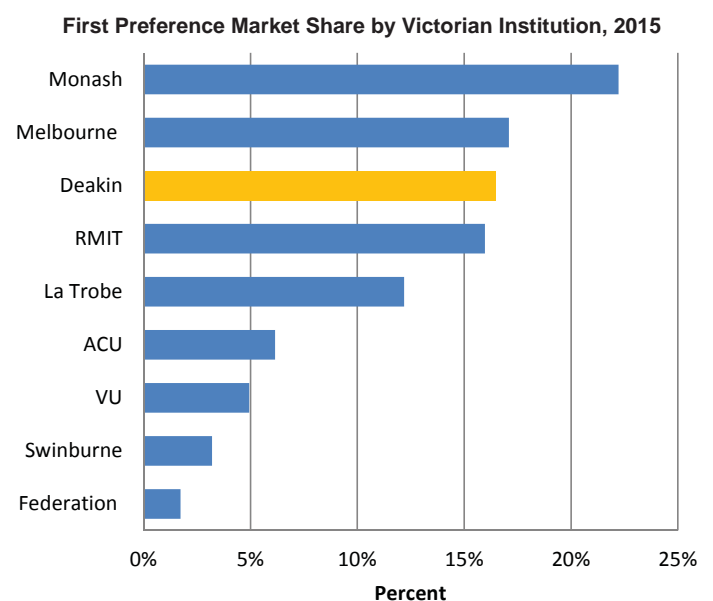
Most applicants apply for entry to Deakin's undergraduate courses through the **Victorian Tertiary Admissions Centre (VTAC)**. The VTAC admissions process allows applicants to apply for as many as twelve courses and rank them in order of preference.

The data provided below displays the number of preference applications to Deakin and considers preference applications to Deakin as a percentage of total VTAC preferences (market share).

## VTAC Preference Applications, Commonwealth Supported Places

Preferences to Deakin	2013	2014	2015
<b>1st preference</b>	10,701	10,857	11,105
<b>1st to 4th preferences</b>	38,575	39,508	40,276
<b>5th to 12th preferences</b>	37,717	39,311	39,316
<b>All preferences</b>	<b>76,292</b>	<b>78,819</b>	<b>79,592</b>

Preference applications to Deakin as a percentage of total VTAC preferences (market share)	2013	2014	2015
<b>1st preference</b>	16%	16%	16%
<b>1st to 4th preferences</b>	17%	17%	18%
<b>5th to 12th preferences</b>	18%	18%	18%
<b>All preferences</b>	<b>17%</b>	<b>17%</b>	<b>18%</b>



Note:

1. This analysis is based on the Change of Preference Popularity Polls (COP). The COP data includes the preference changes made by current Victorian year 12 students following the release of their VCE results but excludes change of preference for some other cohorts such as students enrolled in the international baccalaureate.
2. Federation University was formerly called the University of Ballarat.

# Course Enrolments<sup>(1)</sup>

## Summary

This section provides information about the number of annual enrolments at Deakin. Course enrolment numbers include some double counting of individual students who have enrolled in multiple courses throughout the year.

## Course Enrolments

	2012	2013	2014
<b>Total</b>	<b>43,770</b>	<b>47,320</b>	<b>50,644</b>
Percentage change	6%	8%	7%

By Commencing status			
Commencing <sup>(2)</sup>	17,568	19,414	20,530
Returning <sup>(3)</sup>	26,202	27,906	30,114

By Citizenship			
Domestic <sup>(4)</sup>	36,017	39,563	42,618
International <sup>(5)</sup>	7,733	7,755	8,026
Unknown	20	2	0

By Responsible Faculty <sup>(6)</sup>			
Arts and Education	13,260	14,042	14,910
Business and Law	14,198	14,264	14,786
Health	9,818	11,200	12,406
Science, Eng and Built Environment	6,036	6,930	7,760
Cross Institutional	365	488	448
Non-award	93	396	334

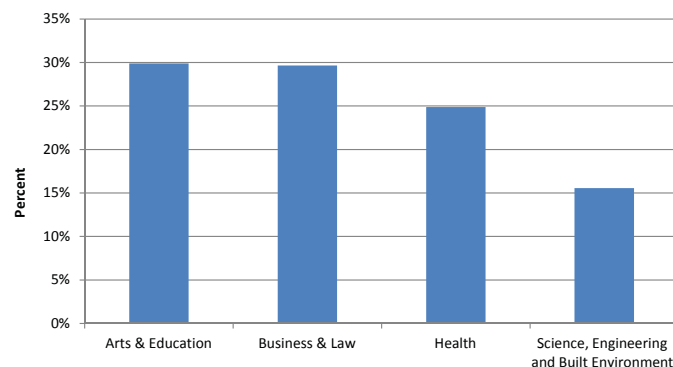
By Course type			
Undergraduate	30,542	33,100	35,821
Postgraduate coursework	11,099	11,859	12,565
Higher Degree Research	1,478	1,747	1,740
Non-award	651	614	518

Attendance mode and Campus			
<b>Campus<sup>(7)</sup></b>			
Burwood (Melbourne)	22,391	24,201	26,060
Waurm Ponds (Geelong)	5,872	6,085	6,728
Waterfront (Geelong)	3,145	4,013	4,300
Warrnambool	1,352	1,263	1,135
<b>Total Campus</b>	<b>32,760</b>	<b>35,562</b>	<b>38,223</b>

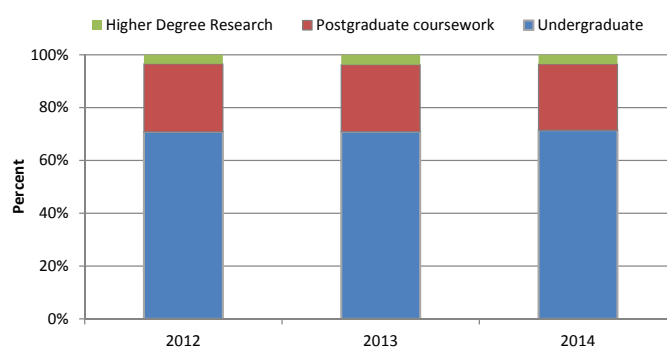
<b>Off Campus<sup>(8)</sup></b>			
Cloud (online)	10,868	11,657	12,335
Offshore partnership enrolments	142	101	86
<b>Total Off Campus</b>	<b>11,010</b>	<b>11,758</b>	<b>12,421</b>
<b>Off Campus as percentage of total</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>

Attendance type			
Full time	29,136	31,951	34,402
Part time	14,634	15,369	16,242

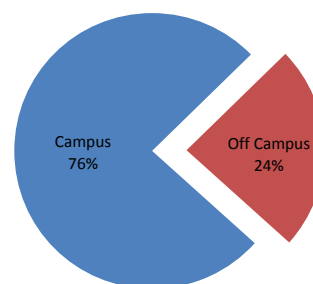
## Student Enrolments by Responsible Faculty, 2014



## Student Enrolments by Course Type



## Student Enrolments by Attendance Mode, 2014



- Note:
- Course enrolment data is based on finalised end-of-year snapshots for 2012, 2013 and 2014.
  - Commencing – a student is considered to be commencing if they started study in a particular program in the specified year.
  - Returning – a student is considered to be returning if they commenced study in their program in a prior year.
  - Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
  - International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
  - Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
  - Campus [previously called 'On campus'] – a course enrolment is considered to be 'Campus' when the students course attempt location is on campus at one of the main sites.
  - Off campus - a course enrolment is considered to be off campus when the students course attempt location is via Cloud (Online) or offshore.

# Course Enrolments<sup>(1)</sup>

## Domestic students<sup>(2)</sup>

	2012	2013	2014
<b>Total Domestic</b>	36,017	39,563	42,618
Percentage change	9%	10%	8%

<b>Gender</b>			
Female	62%	62%	61%
Male	38%	38%	39%

<b>Age group (years)</b>			
Young people 15-19	24%	26%	25%
Aged 20-24	36%	36%	37%
Mature age 25-39	28%	28%	27%
Mature age 40+	11%	11%	11%

<b>Participation of equity groups<sup>(3)</sup></b>			
Aboriginal &/or Torres Strait Islanders	2%	2%	2%
Low socio-economic status background	13%	13%	14%
Students with a disability	6%	6%	6%
Regional/remote home location	22%	22%	22%

<b>Home location<sup>(4)</sup></b>			
Regional Victoria	25%	25%	25%
Metro Melbourne	61%	62%	62%
Interstate	12%	12%	12%
Unknown	1%	1%	1%

<b>By Responsible Faculty<sup>(5)</sup></b>			
Arts and Education	12,518	13,264	14,115
Business and Law	9,409	10,000	10,586
Health	8,966	10,299	11,504
Science, Eng and Built Environment	4,809	5,373	5,865
Cross Institutional	239	315	276
Non-award	76	312	272

<b>By Course type</b>			
Undergraduate	25,978	29,086	32,043
Postgraduate coursework	8,532	9,001	9,094
Higher Degree Research	1,063	1,158	1,203
Non-award	444	318	278

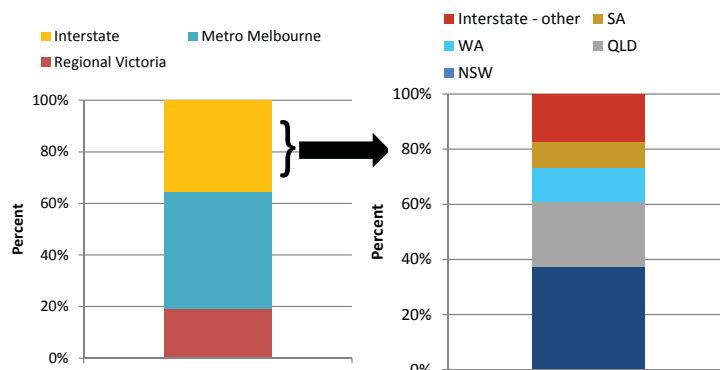
<b>Attendance mode and Campus</b>			
<b>Campus<sup>(6)</sup></b>			
Burwood (Melbourne)	16,179	18,280	19,992
Waurm Ponds (Geelong)	5,322	5,320	5,812
Waterfront (Geelong)	2,755	3,573	3,838
Warrnambool	1,329	1,236	1,111
<b>Total Campus</b>	<b>25,585</b>	<b>28,409</b>	<b>30,753</b>

<b>Off Campus<sup>(7)</sup></b>			
Cloud (online)	10,432	11,154	11,865
<b>Total Off Campus</b>	<b>10,432</b>	<b>11,154</b>	<b>11,865</b>
<b>Off Campus as percentage of total</b>	<b>29%</b>	<b>28%</b>	<b>28%</b>

## Broad Home Location by Campus, Domestic Students, 2014



## Broad Home Location, Cloud (Online), Domestic Students, 2014



### Note:

- Course enrolment data is based on finalised end-of-year snapshots for 2012, 2013 and 2014.
- Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
- Participation of equity groups – enrolments by the equity group as a percentage of all domestic course enrolments. For definitions of specific equity groups please refer to the [notes](#) at rear of document.
- Home location – based on the student's home postcode and the Australian Bureau of Statistics - Australian Statistical Geography Standard (ASGS).
- Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
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# Course Enrolments<sup>(1)</sup>

## International students<sup>(2)</sup>

	2012	2013	2014
<b>Total International</b>	7,733	7,755	8,026
Percentage change	-7%	0.3%	4%

<b>Gender</b>			
Female	51%	49%	48%
Male	49%	51%	52%

<b>Age group (years)</b>			
Young people 15-19	7%	7%	7%
Aged 20-24	65%	61%	60%
Mature age 25-39	26%	30%	30%
Mature age 40+	2%	2%	3%

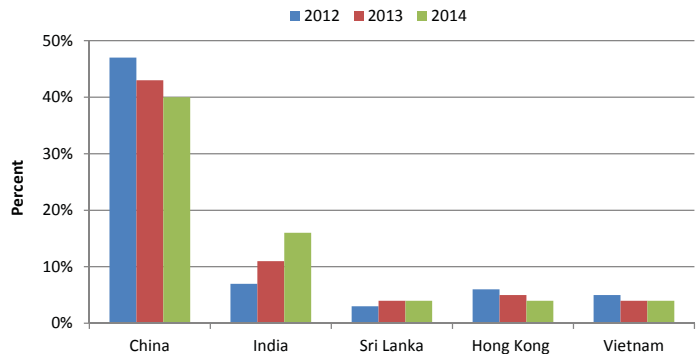
<b>Home country</b>			
<b>Number distinct overseas countries</b>	109	127	148
<b>Top-5 countries</b>			
China	47%	43%	40%
India	7%	11%	16%
Sri Lanka	3%	4%	4%
Hong Kong (SAR of China)	6%	5%	4%
Vietnam	5%	4%	4%
<b>Top-5 countries (as percentage of total international)</b>	<b>68%</b>	<b>67%</b>	<b>68%</b>

<b>By Responsible Faculty<sup>(3)</sup></b>			
Arts and Education	733	777	795
Business and Law	4,787	4,263	4,200
Health	847	901	902
Science, Eng and Built Environment	1,223	1,557	1,895
Cross Institutional	126	173	172
Non-award	17	84	62

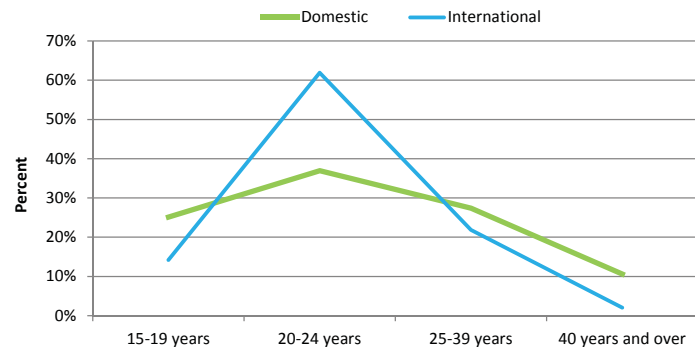
<b>By Course type</b>			
Undergraduate	4,548	4,014	3,778
Postgraduate coursework	2,566	2,856	3,471
Higher Degree Research	412	589	537
Non-award	207	296	240

<b>Attendance mode and Campus</b>			
<b>Campus<sup>(4)</sup></b>			
Burwood (Melbourne)	6,200	5,921	6,068
Waurm Ponds (Geelong)	547	765	916
Waterfront (Geelong)	389	440	462
Warrnambool	21	27	24
<b>Total campus</b>	<b>7,157</b>	<b>7,153</b>	<b>7,470</b>
<b>Off Campus<sup>(5)</sup></b>			
Cloud (online)	434	502	471
Offshore partnership enrolments	142	100	85
<b>Total Off Campus</b>	<b>576</b>	<b>602</b>	<b>556</b>
<b>Off Campus as percentage of total</b>	<b>7%</b>	<b>8%</b>	<b>7%</b>

## Top-5 Source Countries, International Students



## Age Profile, International and Domestic Students, 2014



### Note:

1. Course enrolment data is based on finalised end-of-year snapshots for 2012, 2013 and 2014.
2. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
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# Student Load<sup>(1)</sup>

## Summary

This section provides information about equivalent full time student load (EFTSL). An EFTSL is the equivalent of a student studying full time for one year.

## Student load (EFTSL)<sup>(1,2)</sup>

	2012	2013	2014
<b>Total</b>	30,490	32,798	35,208
Percentage change	6%	8%	7%

<b>By Commencing status</b>			
Commencing <sup>(3)</sup>	12,408	13,611	14,199
Returning <sup>(4)</sup>	18,082	19,187	21,010

<b>By Citizenship</b>			
Domestic <sup>(5)</sup>	24,585	27,181	29,264
International <sup>(6)</sup>	5,889	5,616	5,944
Unknown	16	1	0

<b>By Responsible Faculty<sup>(7)</sup></b>			
Arts and Education	9,086	9,642	10,264
Business and Law	9,372	9,391	9,774
Health	7,271	8,378	9,138
Science, Eng and Built Environment	4,659	5,176	5,839
Cross Institutional	90	132	124
Non-award	12	80	69

<b>By Course type</b>			
Undergraduate	24,299	26,016	27,843
Postgraduate coursework	5,071	5,519	6,065
Higher Degree Research	981	1,090	1,147
Non-award	139	173	153

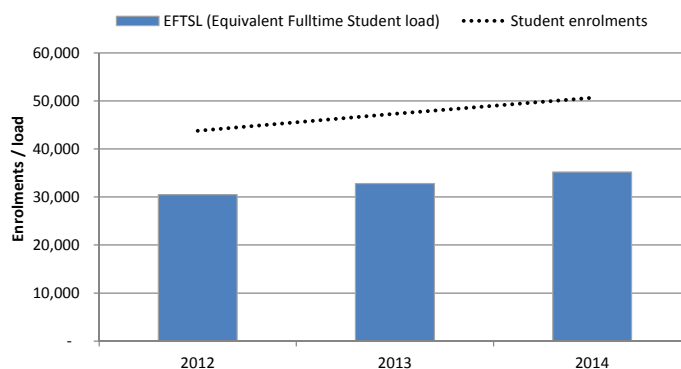
<b>Attendance mode and Campus<sup>(8,9)</sup></b>			
Burwood (Melbourne)	17,710	18,865	20,316
Waurm Ponds (Geelong)	4,952	5,036	5,662
Waterfront (Geelong)	2,571	3,284	3,439
Warrnambool	1,052	1,017	899
Cloud (online)	4,161	4,567	4,867
Offshore partnership enrolments	44	30	26

<b>Funding category</b>			
Commonwealth supported	21,394	23,850	25,853
<b>Domestic fee-paying Total</b>	<b>2,456</b>	<b>2,543</b>	<b>2,635</b>
- Undergraduate	152	41	16
- Postgraduate	2,233	2,440	2,561
- Non-award	72	62	58
Domestic HDR	628	697	735
International fee-paying	6,012	5,708	5,984

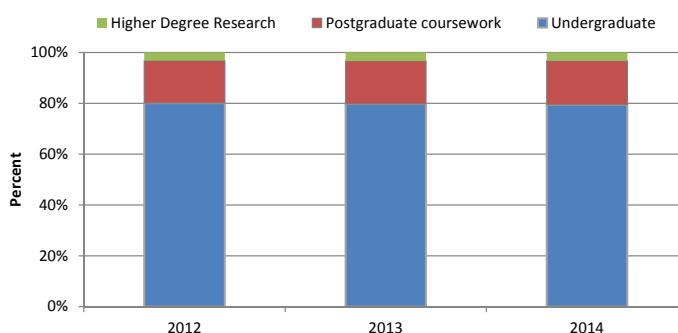
### Note:

- Student load data are based on finalised end-of-year snapshots for 2012, 2013 and 2014.
- Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin university, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
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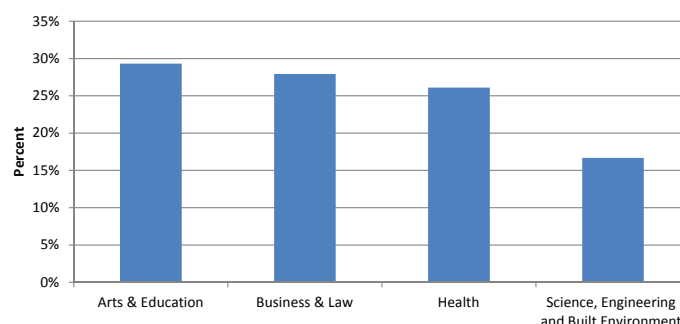
## Student Population



## EFTSL by Course Type



## EFTSL by Responsible Faculty, 2014





# Student Load<sup>(1)</sup>

## Domestic<sup>(3)</sup> Commonwealth Supported (EFTSL)

	2012	2013	2014
<b>Total</b>	<b>21,394</b>	<b>23,850</b>	<b>25,853</b>
Percentage change	11%	11%	8%

By Responsible Faculty <sup>(5)</sup>			
Arts and Education	7,729	8,282	8,893
Business and Law	4,491	5,059	5,465
Health	5,724	6,697	7,369
Science, Eng and Built Environment	3,412	3,752	4,080
Cross Institutional	38	59	48

By Course type			
Undergraduate	20,321	22,743	24,824
Postgraduate coursework	1,073	1,107	1,030

Attendance mode and Campus <sup>(6,7)</sup>			
Burwood (Melbourne)	11,718	13,260	14,540
Waurm Ponds (Geelong)	4,333	4,320	4,744
Waterfront (Geelong)	2,212	2,889	3,012
Warrnambool	1,016	984	870
Cloud (online)	2,114	2,397	2,687

## International<sup>(4)</sup> fee-paying (EFTSL)

	2012	2013	2014
<b>Total International fee-paying</b>	<b>6,012</b>	<b>5,708</b>	<b>5,984</b>
Percentage change	-9%	-5%	5%

By Responsible Faculty <sup>(5)</sup>			
Arts and Education	541	515	506
Business and Law	3,795	3,303	3,281
Health	639	661	633
Science, Eng and Built Environment	994	1,144	1,479
Cross Institutional	41	65	71
Non-award	2	21	14

By Course type			
Undergraduate	3,826	3,232	3,003
Postgraduate coursework	1,766	1,972	2,474
Higher Degree Research	353	393	412
Non-award	67	111	95

Attendance mode and Campus <sup>(6,7)</sup>			
Burwood (Melbourne)	5,012	4,598	4,701
Waurm Ponds (Geelong)	450	531	728
Waterfront (Geelong)	291	330	344
Warrnambool	17	18	14
Cloud (online)	197	201	171
Offshore partnership enrolments	44	29	25

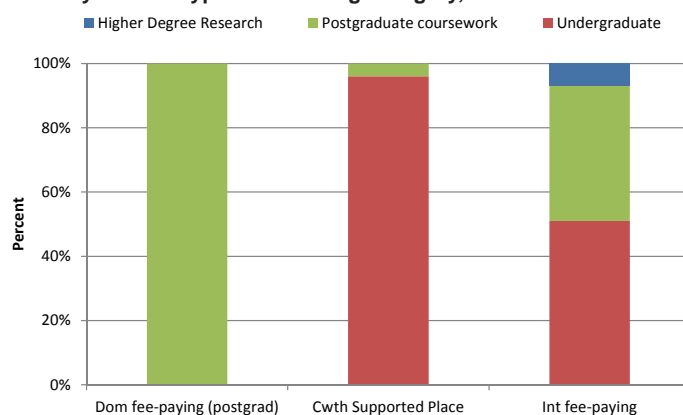
## Domestic<sup>(3)</sup> fee-paying postgraduate (EFTSL)

	2012	2013	2014
<b>Total</b>	<b>2,233</b>	<b>2,440</b>	<b>2,561</b>
Percentage change	4%	9%	5%

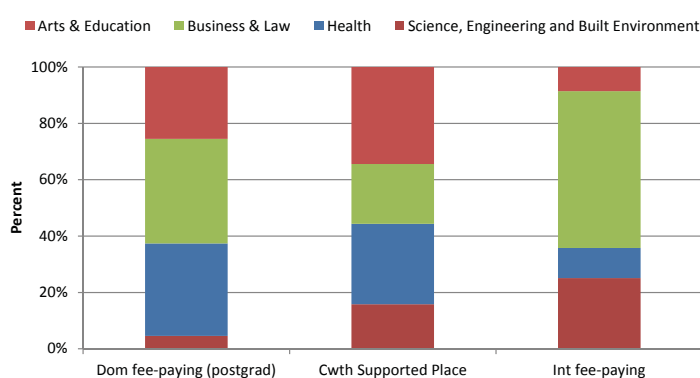
By Responsible Faculty <sup>(5)</sup>			
Arts and Education	605	639	651
Business and Law	908	934	950
Health	617	728	838
Science, Eng and Built Environment	97	132	118
Cross Institutional	6	7	5

Attendance mode and Campus <sup>(6,7)</sup>			
Burwood (Melbourne)	548	604	668
Waurm Ponds (Geelong)	25	37	25
Waterfront (Geelong)	37	26	46
Warrnambool	1	0	1
Cloud (online)	1,622	1,772	1,821

## EFTSL by Course Type and Funding Category, 2014



## EFTSL by Responsible Faculty and Funding Category, 2014



### Note:

- Student load data are based on finalised end-of-year snapshots for 2012, 2013 and 2014.
- Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin university, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
- Domestic - a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
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- Responsible Faculty - the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
- Campus [previously called 'On campus'] - a course enrolment is considered to be 'Campus' when the students course attempt location is on campus at one of the main sites.
- Off campus - a course enrolment is considered to be off campus when the students course attempt location is via Cloud (Online) or offshore.

## Summary

This section provides information about course completions over the last three years.

### Course completions

	2012	2013	2014
Total completions	9,801	9,927	11,550
Percentage change	0.3%	1%	16%

### By Responsible Faculty

	2012	2013	2014
Arts and Education	2,725	2,851	3,175
Business and Law	3,406	3,413	3,703
Health	2,400	2,403	3,122
Science, Eng and Built Environment	1,270	1,260	1,550

### By Course type

	2012	2013	2014
Undergraduate	6,242	6,226	6,996
Postgraduate coursework	3,392	3,513	4,274
Higher Degree Research	167	188	280

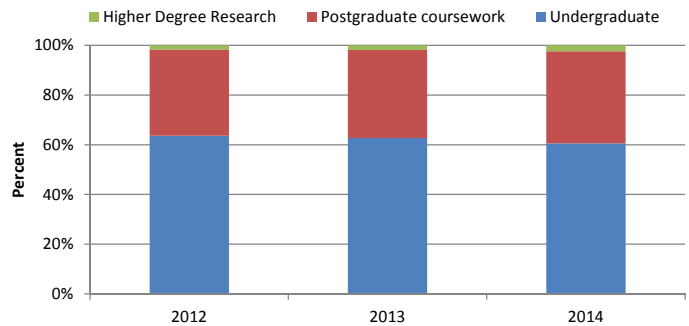
### By Citizenship

	2012	2013	2014
Domestic <sup>(2)</sup>	7,215	7,453	8,927
International <sup>(3)</sup>	2,586	2,474	2,623

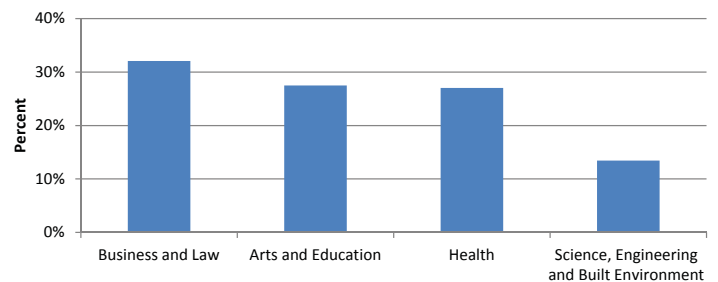
### Gender

	2012	2013	2014
Female	6,018	6,137	7,163
Male	3,783	3,790	4,387

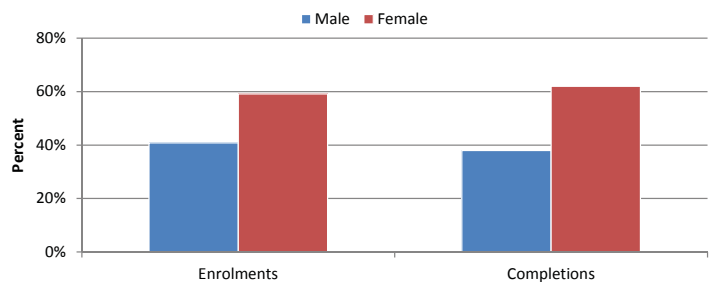
### Course Completions by Course Type



### Course Completions by Responsible Faculty, 2014



### Gender Profile of Course Enrolments and Completions, 2014



#### Note:

1. The completion statistic is a count of students who have been awarded a Higher Education qualification upon successful completion of their course. Successful completion involves the completion of all the academic requirements of a course including any required attendance, assignments, examinations, assessments, dissertations, practical experience and work experience in industry.
2. Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
3. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.

## Summary

This section provides information about staffing levels at Deakin. It is based on data reported to the Commonwealth Government and excludes staff in controlled entities. Staff are presented as Full Time Equivalent (FTE).

### Total staff (FTE)

	2012	2013	2014
<b>Total</b>	<b>3,549</b>	<b>3,705</b>	<b>3,891</b>
Percentage change	4%	4%	5%

Campus <sup>(3)</sup>			
Burwood (Melbourne)	1,366	1,385	1,517
Waurm Ponds (Geelong)	929	920	923
Waterfront (Geelong)	450	537	545
Warrnambool	134	136	132
Off Campus <sup>(4)</sup>	-	-	47

Staff type			
Academic staff	1,675	1,801	1,917
General staff	1,873	1,904	1,974

Work basis			
Full time / part time <sup>(1)</sup>	2,879	2,978	3,164
Casual <sup>(2)</sup>	670	727	727

Gender			
Female	2,089	2,181	2,303
Male	1,460	1,525	1,588

### Academic staff (FTE)

	2012	2013	2014
<b>Work basis</b>	<b>1,675</b>	<b>1,801</b>	<b>1,917</b>
Full time / part time <sup>(1)</sup>	1,312	1,380	1,496
Casual <sup>(2)</sup>	364	421	421

Classification			
Above Senior Lecturer	285	307	344
Senior Lecturer	309	327	382
Lecturer	531	550	572
Below Lecturer	550	618	619

Function			
Teaching only	360	413	537
Research only	310	331	396
Teaching and research	980	1,016	949
Other	25	42	35

Gender			
Female	855	923	1,004
Male	821	879	913

### General staff (FTE)

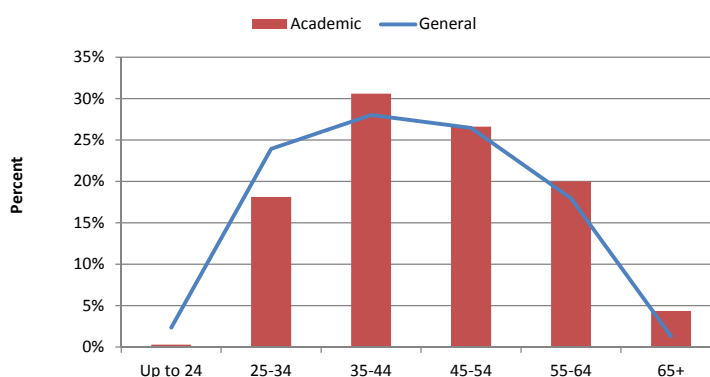
	2012	2013	2014
<b>Work basis</b>	<b>1,873</b>	<b>1,904</b>	<b>1,975</b>
Full time / part time <sup>(1)</sup>	1,567	1,598	1,668
Casual <sup>(2)</sup>	306	306	306

Gender			
Female	1,234	1,258	1,299
Male	639	646	675

### Staff Numbers(FTE) by Gender



### Age Profile (years) by Staff Type, 2014



#### Note:

1. The full-time / part time staffing data as reported to the Commonwealth Department of Education, based on a 31 March snapshot for each year.
2. The casual staffing data as reported to the Commonwealth. Data is based on hours worked over the previous calendar year and with the appropriate casual FTE conversion formula applied. Data presented represents finalised data for 2012 and 2013. 2014 data is interim only, based on finalised casual data for 2013.
3. The Campus breakdown is based on full time/part time staff only as this breakdown is not available for casual staff.
4. Off Campus staff are located away from the main campus sites and include the Deakin Learning centres, Health services and clinical schools.

## Summary

This section provides information on a range of data in relation to research activities at Deakin University.

### Student load (EFTSL), Higher Degree Research<sup>(1,2)</sup>

	2012	2013	2014
<b>Total HDR EFTSL</b>	<b>981</b>	<b>1,090</b>	<b>1,147</b>
Percentage change	7%	11%	5%

By Responsible faculty <sup>(5)</sup>			
Arts and Education	228	243	255
Business and Law	94	99	103
Health	287	353	361
Science, Eng and Built Environment	372	395	429

Campus			
Burwood (Melbourne)	437	477	488
Waurm Ponds (Geelong)	303	358	393
Waterfront (Geelong)	39	57	54
Warrnambool	18	15	15
Cloud (online)	185	183	197
Offshore	-	-	-

Funding category			
Domestic HDR <sup>(3)</sup>	628	697	735
International fee-paying <sup>(4)</sup>	353	393	412

HDR course completions	2012	2013	2014
<b>HDR completions<sup>(6)</sup></b>	<b>167</b>	<b>188</b>	<b>280</b>
Doctorate	150	174	270
Masters	17	14	10

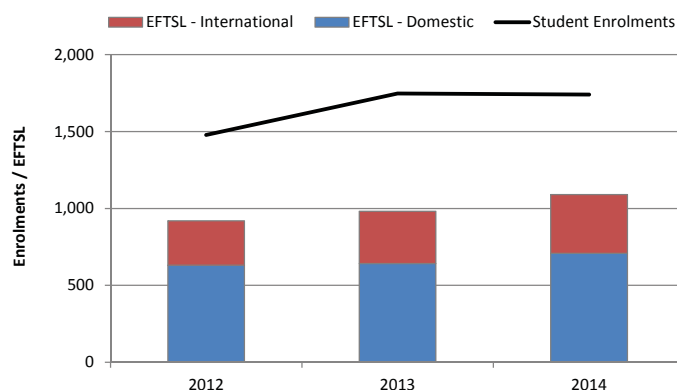
Completions by Responsible faculty <sup>(5)</sup>			
Arts and Education	38	40	51
Business and Law	16	22	21
Health	41	62	101
Science, Eng and Built Environment	72	64	107

### Publications and income<sup>(7)</sup>

Publications category	2012	2013	2014
Authored books weighted by 5	112	111	nya
Chapters in books	193	202	nya
Refereed journal papers	935	1,147	nya
Refereed conference papers	218	252	nya
<b>Total publications</b>	<b>1,458</b>	<b>1,712</b>	<b>nya</b>

Income category (\$ millions)			
Cat 1 - Aust Competitive Research Grants	\$18.0	\$21.7	\$nya
Cat 2 - Other Public Sector Research Funding	\$16.5	\$11.1	\$nya
Cat 3 - Industry and other funding	\$10.3	\$9.3	\$nya
Cat 4 - CRC funding	\$1.5	\$1.4	\$nya
<b>Total<sup>(8)</sup></b>	<b>\$46.4</b>	<b>\$43.4</b>	<b>\$nya</b>

### Higher Degree Research Enrolments



#### Note:

1. Student load data are based on finalised end-of-year snapshots for 2012, 2013 and 2014.
2. Equivalent Full Time Student Load (EFTSL) - is the standard annual study load. At Deakin University, 8 credit points is the standard full time study load for one year (1 credit point = 0.125 EFTSL, which equates to 8 credit points = 1 EFTSL).
3. Domestic – a student who is an Australian citizen, New Zealand citizen, Permanent resident or the holder of an Australian permanent humanitarian visa (citizenship category 1,2,3,8).
4. International – a student who is an overseas resident (citizenship category 4,5). They may be studying at a Deakin campus in Australia, undertaking off-campus study, or studying with an offshore partner.
5. Responsible Faculty – the Faculty registered as responsible for the course in which students have enrolled. Deakin has a number of combined courses which are administered across Faculties. Under the Responsible Faculty view all enrolments are shown under a single Faculty. For example, both the Faculty of Arts and Education and the Faculty of Business and Law are involved in delivery of the Bachelor of Arts/ Bachelor of Laws, but all enrolments are shown under the Faculty of Business and Law which is registered as the Responsible Faculty.
6. The completion statistic is a count of students who have been awarded a Higher Education qualification upon successful completion of their course. Successful completion involves the completion of all the academic requirements of a course including any required attendance, assignments, examinations, assessments, dissertations, practical experience and work experience in industry.
7. Publications and income data: 2012 and 2013 finalised data as reported by Deakin Research. 2014 publications and income data not yet available (nya)
8. Total income includes research infrastructure and International HDR fees.

## Summary

This section provides a summary of financial information about Deakin University.

### Summary of financial information

Summary (\$'000)	2012	2013	2014
Operating income	\$786,072	\$836,521	\$898,553
Operating expenses	\$677,617	\$757,430	\$830,381
Operating result before Income Tax	\$108,455	\$79,091	\$68,172

Operating income (\$'000)			
Commonwealth government grants	\$319,425	\$320,371	\$353,595
HECS-HELP	\$142,340	\$174,830	\$197,445
State government grants	\$9,363	\$15,414	\$6,707
Other	\$314,944	\$325,906	\$340,806

Balance sheet (\$'000)			
Current assets	\$285,970	\$282,413	\$327,899
Non-current assets	\$1,493,874	\$1,636,869	\$1,679,544
Liabilities	\$477,079	\$450,358	\$464,231
Net assets	\$1,302,765	\$1,468,924	\$1,543,212
Total equity	\$1,302,765	\$1,468,924	\$1,543,212

#### Note:

1. Data provided by Financial Services Division. Based on consolidated position as reported in the 2014 Annual Report.

## Summary

This section provides a range of comparative information about Deakin University and other institutions across Victoria. Data has been sourced from Selected **Higher Education Statistics** compiled by the Commonwealth Department of Education. Please refer to supporting notes on page 16.

## Selected Higher Education statistics, 2013

	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
Total student load (EFTSL), 2013	32,870	26,542	50,882	44,180	20,982	40,445	9,290	19,713	244,904
Percent international	17.4%	21.4%	35.9%	45.3%	32.4%	28.9%	48.1%	31.5%	32.2%
Percent Postgraduate (excl HDR)	20.2%	18.5%	21.3%	16.0%	15.3%	45.3%	30.5%	13.5%	23.0%
Percent Higher Degree Research	3.3%	4.1%	6.3%	3.1%	3.5%	8.2%	1.9%	2.9%	4.7%

## Access rates, 2013

(Commencing domestic students with permanent home residence in Australia)

Access rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	-	-	-	-	-	-	-	-	-
Low Socio-economic Status background	12.3%	19.7%	11.5%	11.9%	16.2%	7.2%	24.3%	19.4%	13.6%
Non English speaking background	2.9%	3.5%	6.1%	7.4%	3.1%	4.1%	3.4%	8.1%	4.8%
Students with a disability	4.9%	6.3%	4.4%	3.4%	3.4%	4.5%	5.9%	4.8%	4.5%
Regional home location	21.2%	32.8%	13.5%	5.4%	15.4%	12.9%	65.2%	9.4%	17.3%
Aboriginal &/or Torres Strait Islanders	1.9%	0.7%	0.4%	0.4%	0.6%	0.7%	1.1%	0.6%	0.8%

Access - base student numbers									
All students	15,010	9,781	14,404	12,561	11,079	14,260	2,915	7,338	87,348
Low Socio-economic Status background	1,839	1,928	1,663	1,490	1,790	1,030	708	1,420	11,868
Non English speaking background	442	344	876	924	343	585	100	593	4,207
Students with a disability	741	619	633	424	373	644	171	349	3,954
Regional home location	3,189	3,209	1,938	674	1,706	1,834	1,900	692	15,142
Aboriginal &/or Torres Strait Islanders	288	70	63	49	62	100	33	47	712

## Participation rates, 2013

(All domestic students with permanent home residence in Australia)

Participation rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	-	-	-	-	-	-	-	-	-
Low Socio-economic Status background	11.9%	18.3%	11.1%	12.3%	14.0%	7.3%	22.5%	19.0%	12.9%
Non English speaking background	2.3%	2.9%	5.5%	6.9%	3.1%	3.8%	2.9%	6.8%	4.3%
Students with a disability	5.7%	6.6%	4.1%	4.8%	3.7%	4.6%	6.0%	5.0%	4.9%
Regional home location	21.7%	31.8%	13.0%	7.6%	12.8%	12.1%	68.7%	8.9%	17.1%
Aboriginal &/or Torres Strait Islanders	1.9%	0.6%	0.4%	0.4%	0.4%	0.5%	0.8%	0.4%	0.7%

Participation - base student numbers									
All students	38,007	26,160	41,746	30,158	22,580	37,074	6,536	17,901	220,162
Low Socio-economic Status background	4,540	4,782	4,646	3,698	3,150	2,690	1,473	3,393	28,372
Non English speaking background	889	766	2,279	2,066	689	1,406	192	1,209	9,496
Students with a disability	2,181	1,719	1,709	1,453	839	1,698	389	897	10,885
Regional home location	8,254	8,329	5,432	2,302	2,880	4,482	4,491	1,585	37,755
Aboriginal &/or Torres Strait Islanders	715	156	172	121	99	203	55	80	1,601

# Comparative Statistics<sup>(2)</sup>

## Retention rates, 2012-2013

(All domestic students with permanent home residence in Australia)

Retention rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	80%	79%	86%	80%	77%	85%	68%	75%	81%
Low Socio-economic Status background	78%	80%	86%	79%	75%	87%	68%	77%	80%
Non English speaking background	78%	78%	87%	81%	76%	88%	68%	72%	81%
Students with a disability	79%	76%	83%	76%	74%	82%	67%	76%	78%
Regional home location	79%	81%	85%	80%	73%	85%	70%	74%	79%
Aboriginal &/or Torres Strait Islanders	64%	59%	84%	68%	61%	76%	58%	59%	66%

Retention - base numbers									
All students	28,522	20,550	31,353	22,849	14,890	26,583	5,446	14,518	164,711
Low Socio-economic Status background	3,381	3,600	3,415	2,872	1,786	1,867	1,157	2,658	20,736
Non English speaking background	nya	nya	nya	nya	nya	nya	nya	nya	nya
Students with a disability	1,688	1,280	1,347	1,310	618	1,259	336	894	8,732
Regional home location	6,253	6,440	4,038	2,071	1,642	3,051	3,758	1,246	28,498
Aboriginal &/or Torres Strait Islanders	622	133	134	113	54	135	38	54	1,283

## Success rates, 2013

(All domestic students with permanent home residence in Australia)

Success rate	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
All students	85%	89%	92%	87%	79%	94%	87%	80%	88%
Low Socio-economic Status background	81%	87%	90%	83%	72%	91%	85%	75%	84%
Non English speaking background	82%	85%	90%	84%	78%	92%	77%	74%	85%
Students with a disability	80%	84%	88%	83%	77%	91%	79%	75%	84%
Regional home location	86%	91%	92%	90%	78%	94%	88%	85%	89%
Aboriginal &/or Torres Strait Islanders	62%	81%	88%	82%	53%	85%	76%	79%	74%

Total EFTSL									
All students	24,549	20,089	31,306	21,798	11,669	27,630	4,821	13,521	155,382
Low Socio-economic Status background	3,259	3,928	3,604	3,049	1,850	2,135	1,072	2,632	21,529
Non English speaking background	nya	nya	nya	nya	nya	nya	nya	nya	nya
Students with a disability	1,630	1,271	1,355	1,210	583	1,374	303	734	8,461
Regional home location	6,100	6,909	4,178	1,862	1,737	3,503	3,394	1,233	28,915
Aboriginal &/or Torres Strait Islanders	412	116	126	96	46	152	39	58	1,044

## Course completions, 2013

Course completions	Deakin Univ	La Trobe Univ	Monash Univ	RMIT Univ	Swinburne Univ	Univ of Melbourne	Fed Univ	Victoria Univ	Vic total
Course completions - all award	9,928	8,992	17,035	18,417	5,704	16,832	1,783	5,237	83,928
Course completions - onshore address	7,454	6,268	10,424	7,893	2,948	12,210	716	3,022	50,935
Attainment rates for equity groups (expressed as a percentage of total onshore completions)									
Low Socio-economic Status background	10%	17%	11%	11%	8%	7%	20%	18%	11%
Non English speaking background	2%	2%	4%	6%	3%	3%	6%	5%	4%
Students with a disability	5%	4%	4%	4%	4%	4%	5%	3%	4%
Regional home location	22%	31%	15%	10%	9%	12%	57%	10%	16%
Aboriginal &/or Torres Strait Islanders	0.9%	0.4%	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%

## Citizenship / student type:

- **Domestic Student**

Domestic students are:

- Australian citizens (citizenship category of 1)
- New Zealand citizens studying in Australia (citizenship category of 2)
- Permanent residents (citizenship category of 3)
- Students/applicants with a permanent humanitarian visa (citizenship category of 8)

- **International Student**

International students are:

- International citizens who are required to hold a student visa to reside and study in Australia (citizenship category of 4)
- International citizens who reside overseas and study at Deakin University through its partner institutions (citizenship category of 5)

## Representation of equity groups:

### Aboriginal &/or Torres Strait Islanders

Students who identify themselves as being of Aboriginal and/or Torres Strait Islander descent through self-identification on student enrolment forms.

### Low socio-economic status background

An indication of whether a domestic student's home location is classified as high, medium or low in terms of socio-economic status (SES). SES utilises the Australian Bureau of Statistics Socio-economic Indexes for Areas (**SEIFA**), Index of Education and Occupation derived from the Census of Population and Housing 2011. For this publication, low SES postcode measure is utilised which is based on the students' postcode of permanent home residence, where postal areas in the bottom 25% of the population aged 15-64 being classified as Low SES.

### Students with a disability

Domestic Students with a disability are defined through self-identification on student enrolment forms.

### Regional / remote home location

An indication of whether the student is geographically isolated from educational opportunities. This status details whether a domestic student's home location is classified as remote, regional or urban. Isolation status is based on the new ASGS Geographic classification developed by the Australian Bureau of Statistics. This replaces the previously used Ministerial Council on Education, Employment, Training and Youth Affairs (MCEETYA) classification.

## Access, retention, success:

### Access

Access rate refers to the number of equity group students who commence study in a given year as a percentage of total domestic commencements.

Access Rate = Commencing students in Equity Group / All Commencing domestic onshore students

- **Participation**

Participation rate refers to the total number of equity group students who study in a given year as a percentage of total domestic students.

Participation Rate = Total students in Equity Group / All domestic onshore students

- **Retention**

Retention rate measures the proportion of students who continue their studies from the previous year.

Retention Rate = Continuing Students / (All enrolled students minus completed)

- **Success**

Success Rate measures academic performance by comparing the effective full-time student load (EFTSL) of units passed to the EFTSL of units attempted.

Success Rate = EFTSL passed / EFTSL attempted (passed,failed,withdrawn)

## Campus:

Campus figures presented in this document are derived from the location of the course attempt and the student course attempt (SCA) attendance mode. On campus course attempts are broken down by the location of the course attempt. Cloud (Online) / off campus appear as X, Off Shore as OS.

## Rounding errors

Rounding adjustments may exist in this report.



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