**D5 Summary of Project Direct Cost**

Instructions:

* Limited to 1 page
* Replace highlighted parts with your own figures and remove this instructional text
* Only Projects that are for leasing infrastructure, construction of research infrastructure or subscription or coordinated access to international facilities and major national facilities can apply for multi-year funding.
* Column 7: Calculate and insert the total cash for direct costs as one figure per year, i.e. this is the sum of all contributions from the ARC, the Administering Organisation, Other Eligible Organisations, Partner Organisations and Other Organisations.
* Column 8: Total contribution requested from the ARC as a percentage of the total cash cost, i.e. the ratio of column 2 and column 7 expressed as a percentage. This figure will show you if the ARC funding requested is more than 75 per cent of the total direct (cash) cost of the research infrastructure (section 3.2 of the Grant Guidelines).
* \*Delete the rows for Years 2-5 and the Total if the application has a duration of one year.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1. **Year** | 1. **Total Contribution sought from ARC $** | 1. **Total cash for direct costs: Administering**   **Organisation$** | 1. **Total cash for direct costs: all Other Eligible Organisations $** | 1. **Total cash for direct costs: all Partner Organisations $** | 1. **Total cash for direct costs: all Other Organisations $** | **7. Total cash for direct costs. Sum of all items sought $** | **8. Total contribution sought from ARC as percentage of total cash cost of all items %** |
| Year 1 | 600,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,000,000 | 60% |
| Year 2\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 3\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 4\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Year 5\* | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total\* | 600,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,000,000 | 60% |